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ANNUAL REPORT

VOLUME 3
EDUCATION 1986-87

West Virginia Department of Education

WEST VIRGINIA BOARD OF EDUCATION
1987-88

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Annual Report

Volume III

1986-87
Educational Statistical Summary

by the
West Virginia Department of Education
for the
State of West Virginia

Including the Period
July 1, 1986 to June 30, 1987

FOREWORD

This publication is the latest of three volumes that comprise the annual report of the State Superintendent of Schools, 1986-87, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Services, West Virginia Department of Education, Capitol Complex, Building #6, Room 215, Charleston, West Virginia 25305.

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SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	SHERIFF/ TREASURER BEGINNING BALANCE	TOTAL RECEIPTS	TOTAL RECEIPTS AND BALANCES	TOTAL ORDERS PAID	GROSS BALANCE	ORDERS OUTSTANDING JUNE 30
BARBOUR	$ 1,311,136.29	$ 10,116,307.01	$ 11,427,443.30	$ 10,272,356.78	$ 1,155,086.52	$ 1,046,415.25
BERKELEY	$ 4,213,826.15	$ 34,457,772.87	$ 38,671,599.02	$ 35,022,840.20	$ 3,648,758.82	$ 2,432,997.15
BOONE	$ 4,425,735.88	$ 20,859,485.06	$ 25,285,220.94	$ 20,768,275.25	$ 4,516,945.69	$ 2,962,478.33
BRAXTON	$ 1,892,979.56	$ 10,361,621.34	$ 12,254,600.90	$ 10,328,603.18	$ 1,925,997.72	$ 1,195,038.71
BROOKE	$ 2,520,768.87	$ 16,672,362.47	$ 19,193,131.34	$ 16,316,735.79	$ 2,876,395.55	$ 234,400.47
CABELL	$ 7,892,263.07	$ 54,605,156.42	$ 62,497,419.49	$ 55,105,207.12	$ 7,392,212.37	$ 2,281,013.51
CALHOUN	$ 1,283,735.04	$ 6,772,778.16	$ 8,056,513.20	$ 6,525,215.83	$ 1,531,297.37	$ 234,640.30
CLAY	$ 773,425.73	$ 7,804,028.09	$ 8,577,453.82	$ 7,806,542.27	$ 770,911.55	$ 683,102.03
DODDRIDGE	$ 1,104,692.39	$ 5,641,273.20	$ 6,745,965.59	$ 5,714,402.67	$ 1,031,562.92	$ 501,549.45
FAYETTE	$ 11,791,711.50	$ 32,998,808.89	$ 44,790,520.39	$ 34,877,678.76	$ 9,912,841.63	$ 4,702,511.91
GILMER	$ 1,390,670.54	$ 5,994,147.59	$ 7,384,818.13	$ 6,320,971.43	$ 1,063,846.70	$ 224,446.85
GRANT	$ 1,491,566.11	$ 6,988,989.10	$ 8,480,555.21	$ 7,331,894.04	$ 1,148,661.17	$ 1,011,841.54
GREENBRIER	$ 3,929,723.78	$ 20,845,301.28	$ 24,775,025.06	$ 20,870,392.79	$ 3,904,632.27	$ 2,042,976.90
HAMPSHIRE	$ 1,309,019.13	$ 8,988,345.66	$ 10,297,364.79	$ 9,088,119.02	$ 1,209,245.77	$ 951,671.49
HANCOCK	$ 4,048,476.47	$ 18,363,721.96	$ 22,412,198.43	$ 18,786,810.14	$ 3,625,388.29	$ 243,108.84
HARDY	$ 2,920,734.38	$ 7,472,968.08	$ 10,393,702.46	$ 8,315,531.01	$ 2,078,171.45	$ 872,757.02
HARRISON	$ 6,455,577.16	$ 44,251,186.46	$ 50,706,763.62	$ 45,320,680.69	$ 5,386,082.93	$ 4,447,300.27
JACKSON	$ 3,429,369.74	$ 19,977,763.88	$ 23,407,133.62	$ 19,473,703.68	$ 3,933,429.94	$ 1,988,457.16
JEFFERSON	$ 2,927,313.51	$ 18,252,140.64	$ 21,179,454.15	$ 18,507,506.26	$ 2,671,947.89	$ 1,719,517.86
KANAWHA	$ 19,939,577.47	$ 123,321,664.35	$ 143,261,241.82	$ 126,179,866.33	$ 7,081,375.49	$ 13,215,791.47
LEWIS	$ 2,529,400.95	$ 11,645,299.46	$ 14,174,700.41	$ 11,492,376.40	$ 2,682,324.01	$ 1,252,410.02
LINCOLN	$ 3,436,310.48	$ 18,356,156.16	$ 21,792,466.64	$ 18,680,418.93	$ 3,112,047.71	$ 1,787,765.31
LOGAN	$ 4,714,570.61	$ 33,865,059.10	$ 38,579,629.71	$ 33,101,542.18	$ 5,478,087.53	$ 1,256,315.73
MARION	$ 6,693,897.02	$ 34,510,927.44	$ 41,204,824.46	$ 34,591,916.00	$ 6,612,908.46	$ 3,782,153.98
MARSHALL	$ 6,669,792.90	$ 26,681,658.41	$ 33,351,451.31	$ 26,232,405.08	$ 7,119,046.23	$ 392,829.14
MASON	$ 3,593,372.44	$ 16,490,158.31	$ 20,083,530.75	$ 17,108,115.12	$ 2,975,415.63	$ 1,986,363.83
MERCER	$ 7,703,783.83	$ 42,711,202.59	$ 50,414,986.42	$ 42,385,663.64	$ 8,029,322.78	$ 3,477,003.00
MINERAL	$ 4,023,632.89	$ 17,524,538.60	$ 21,548,171.49	$ 17,815,686.52	$ 3,732,484.97	$ 2,576,243.78
MINGO	$ 5,140,589.05	$ 27,159,964.68	$ 32,300,553.73	$ 26,574,636.17	$ 5,725,917.56	$ 4,155,428.28
MONONGALIA	$ 4,749,670.91	$ 34,163,873.41	$ 38,913,544.32	$ 33,836,192.99	$ 5,077,351.33	$ 2,303,063.91
MONROE	$ 1,715,156.09	$ 7,578,874.20	$ 9,294,030.29	$ 7,845,392.76	$ 1,448,637.53	$ 753,159.76
MORGAN	$ 1,568,981.86	$ 7,154,998.70	$ 8,723,980.56	$ 7,376,642.70	$ 1,347,337.86	$ 671,376.92
MCDOWELL	$ .00	$ .00	$ 37,179,826.13	$ 32,947,025.89	$ 4,232,800.24	$ 442,474.90
NICHOLAS	$ 4,358,761.69	$ 18,005,663.97	$ 22,364,425.66	$ 18,273,607.30	$ 4,090,818.36	$ 2,270,162.68
OHIO	$ 5,190,126.90	$ 24,249,965.68	$ 29,440,092.58	$ 23,652,060.52	$ 5,788,032.06	$ 894,431.50
PENDLETON	$ 1,298,154.31	$ 5,468,173.12	$ 6,766,327.43	$ 5,703,189.92	$ 1,063,137.51	$ 567,578.73
PLEASANTS	$ 1,151,565.15	$ 7,418,299.29	$ 8,569,864.44	$ 7,472,442.34	$ 1,097,422.10	$ 458,252.26
POCAHONTAS	$ 4,798,316.08	$ 6,887,735.24	$ 11,686,051.32	$ 7,885,107.05	$ 3,800,944.27	$ 942,177.15
PRESTON	$ 4,374,885.69	$ 20,926,234.51	$ 25,301,120.20	$ 21,076,451.53	$ 4,224,668.67	$ 1,349,038.80
PUTNAM	$ 4,270,883.60	$ 26,659,667.64	$ 30,930,551.24	$ 25,780,751.33	$ 5,149,799.91	$ 3,071,797.92
RALEIGH	$ 6,929,364.67	$ 50,229,385.14	$ 57,158,749.81	$ 48,539,878.22	$ 8,618,871.59	$ 3,691,476.16
RANDOLPH	$ 3,767,466.79	$ 19,830,141.78	$ 23,586,028.97	$ 18,863,138.33	$ 4,722,890.64	$ 346,581.58
RITCHIE	$ 1,364,613.26	$ 6,468,316.10	$ 7,832,929.36	$ 6,556,395.02	$ 1,276,534.34	$ 740,169.62
ROANE	$ 1,780,923.55	$ 10,290,260.52	$ 12,071,184.07	$ 10,408,733.09	$ 1,662,450.98	$ 955,335.87
SUMMERS	$ 1,577,370.18	$ 8,496,635.68	$ 10,074,005.86	$ 8,106,536.32	$ 1,967,469.54	$ 1,125,180.22
TAYLOR	$ 1,227,141.11	$ 10,202,796.98	$ 11,429,938.09	$ 10,411,537.13	$ 1,018,400.96	$ 1,237,535.69
TUCKER	$ 1,662,933.52	$ 5,316,728.41	$ 6,979,661.93	$ 5,457,066.51	$ 1,522,595.42	$ 630,524.63
TYLER	$ 1,215,322.31	$ 7,385,757.57	$ 8,601,079.88	$ 7,307,222.92	$ 1,293,856.96	$ 946,559.62
UPSHUR	$ 6,011,458.09	$ 16,575,288.26	$ 22,586,746.35	$ 15,857,799.82	$ 6,728,946.53	$ 135,467.68
WAYNE	$ 3,315,215.93	$ 28,033,132.55	$ 31,348,348.48	$ 27,809,577.58	$ 3,538,770.90	$ 2,599,784.00
WEBSTER	$ 2,338,940.86	$ 8,855,145.24	$ 11,194,086.10	$ 9,340,889.65	$ 1,853,196.45	$ 1,133,705.87
WETZEL	$ 1,972,678.27	$ 13,385,488.92	$ 15,358,167.19	$ 13,102,319.56	$ 2,255,847.63	$ 235,419.52
WIRT	$ 899,463.35	$ 3,823,399.73	$ 4,722,863.08	$ 4,112,943.59	$ 609,919.49	$ 68,485.05
WOOD	$ 7,697,424.09	$ 59,206,623.56	$ 66,904,047.65	$ 59,007,641.01	$ 7,896,406.64	$ 6,770,611.66
WYOMING	$ 3,645,000.42	$ 25,376,537.42	$ 29,021,537.84	$ 24,774,224.52	$ 4,247,313.32	$ 574,194.48
TOTAL	$ 208,439,471.62	$1,135,679,910.88	$1,381,287,629.03	$1,172,420,860.88	$ 208,866,768.15	$ 98,573,075.76

GENERAL CURRENT EXPENSE FUND 1986-87

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHHOLDINGS PAYABLE JUNE 30	ENDING BALANCE
BARBOUR	$ 338,362.86	$ 144,525.15	$ 163,710.61	$ .00	$ 138,798.37
BERKELEY	$ 877,440.05	$ 302,382.44	$ 1,041,577.96	$ .00	$ 749,241.32
BOONE	$ 503,171.22	$ 630,696.19	$ 792,745.62	$ .00	$ 634,196.77
BRAXTON	$ 70,214.95	$ 182,183.45	$ 406,790.19	$ .00	$ 212,200.32
BROOKE	$ 337,730.68	$ 1,938,969.14	$ 92,816.19	$ .00	$ 947,940.43
CABELL	$ 403,354.98	$ 1,763,503.73	$ 1,518,786.24	$ .00	$ 2,232,263.87
CALHOUN	$ 54,751.12	$ 608,080.12	$ 375,957.63	$ .00	$ 367,370.44
CLAY	$ 8,380.23	$ 17,860.11	$ 57,469.28	$ .00	$ 20,860.36
DODDRIDGE	$ 9,102.88	$ 5,531.78	$ 65,628.12	$ .00	$ 467,956.45
FAYETTE	$ 134,543.82	$ 617,379.47	$ 1,745,800.54	$ .00	$ 2,981,693.53
GILMER	$ 134,491.88	$ 862,657.13	$ 191,807.76	$ .00	$ 80,573.16-
GRANT	$ 194,750.16	$ 17,437.28	$ 136,964.82	$ .00	$ 177,167.69
GREENBRIER	$ 67,906.71	$ 44,895.79	$ 283,828.36	$ .00	$ 1,600,837.93
HAMPSHIRE	$ 30,650.60	$ 165,454.40	$ 100,590.19	$ .00	$ 22,180.29
HANCOCK	$ 140,074.80	$ 2,357,912.25	$ 606,759.99	$ 224.55	$ 557,457.46
HARDY	$ 31,140.14	$ 164,856.69	$ 726,069.74	$ .00	$ 345,628.14
HARRISON	$ 334,355.83	$ 471,357.62	$ 1,324,066.51	$ .00	$ 522,285.64-
JACKSON	$ 264,788.80	$ 1,066,589.00	$ 728,826.71	$ .00	$ 414,345.87
JEFFERSON	$ 203,404.23	$ 595,938.00	$ 72,002.29	$ .00	$ 487,893.97
KANAWHA	$ 766,881.10	$ 1,646,223.15	$ 761,015.80	$ 42,361.79-	$ 2,267,587.96
LEWIS	$ 254,417.32	$ 711,177.29	$ 94,779.54	$ 1,031.50	$ 877,342.98
LINCOLN	$ 47,169.27	$ 850,858.84	$ 240,690.36	$ .00	$ 279,902.47
LOGAN	$ 186,940.55	$ 2,868,816.59	$ 1,160,238.88	$ .00	$ 379,656.88
MARION	$ 417,340.96	$ 167,950.71	$ 2,367,294.18	$ .00	$ 712,850.55
MARSHALL	$ 307,265.52	$ 3,689,205.54	$ 2,944,231.55	$ .00	$ 400,045.52
MASON	$ 42,780.29	$ 69,854.32	$ 555,384.52	$ .00	$ 406,593.25
MERCER	$ 1,076,408.41	$ 1,852,746.42	$ 412,348.30	$ 512,723.78	$ 2,850,909.69
MINERAL	$ 323,068.12	$ 505,623.66	$ 607,226.14	$ .00	$ 366,459.51
MINGO	$ 142,776.75	$ 409,774.96	$ 835,957.02	$ .00	$ 467,534.05
MONONGALIA	$ 437,711.46	$ 1,128,481.83	$ 1,024,446.47	$ .00	$ 1,059,070.58
MONROE	$ 147,648.83	$ 58,113.16	$ 452,513.95	$ .00	$ 332,499.49
MORGAN	$ 46,064.77	$ 17,802.96	$ 154,091.42	$ .00	$ 550,131.33
MCDONELL	$ 193,432.56	$ 2,649,390.23	$ 452,302.41	$ .00	$ 882,065.26
NICHOLAS	$ 751,612.13	$ 360,931.84	$ 502,611.10	$ .00	$ 1,708,724.87
OHIO	$ 461,254.12	$ 4,032,568.23	$ 560,113.58	$ .00	$ 762,172.87
PENDLETON	$ 48,209.02	$ 17,271.98	$ 270,060.86	$ .00	$ 256,434.96
PLEASANTS	$ 226,132.36	$ 178,215.50	$ 322,492.42	$ .00	$ 364,594.28
POCAHONTAS	$ 113,950.36	$ 953,343.75	$ 973,285.58	$ .00	$,046,088.15
PRESTON	$ 588,581.94	$ 2,631,066.15	$ 750,052.90	$ .00	$ 83,092.76
PUTNAM	$ 307,553.27	$ 185,119.43	$ 298,192.92	$ .00	$,902,242.91
RALEIGH	$ 590,088.06	$ 789,922.27	$ 2,561,872.54	$ 1,815,567.20	$ 350,121.48
RANDOLPH	$ 13,184.57	$ 2,449,043.28	$ 1,159,358.36	$ .00	$ 781,091.99
RITCHIE	$ 112,613.93	$ 78,388.56	$ 345,139.87	$ .00	$ 225,450.22
ROANE	$ 91,461.49	$ 341,550.48	$ 282,783.39	$ .00	$ 174,242.73
SUMMERS	$ 21,076.53	$ 264,881.64	$ 375,752.01	$ .00	$ 222,732.20
TAYLOR	$ 173,642.64	$ 14,464.67	$ 101,180.53	$ .00	$ 161,137.29-
TUCKER	$ 81,646.15	$ 190,751.61	$ 459,948.23	$ .00	$ 323,017.10
TYLER	$ 93,978.88	$ 91,650.42	$ 157,291.27	$ .00	$ 192,334.53
UPSHUR	$ .00	$ 1,432,898.99	$ 4,626,472.89	$ .00	$ 534,106.97
WAYNE	$ 143,750.28	$ 70,951.35	$ 375,442.50	$ .00	$ 636,343.53
WEBSTER	$ 61,702.67	$ 574,922.50	$ 92,082.97	$ .00	$ 114,187.78
WETZEL	$ 28,016.62	$ 1,579,370.43	$ 465,725.67	$ .00	$ 3,348.63
WIRT	$ 14,125.53	$ 425,487.37	$ 41,925.36	$ .00	$ 88,147.24
WOOD	$ 1,021,356.73	$ 668,789.60	$ 1,429,241.92	$ .00	$ 49,120.19
WYOMING	$ 141,903.60	$ 2,699,534.11	$ 714,595.01	$ .00	$ 400,893.32
TOTAL	$ 13,614,362.73	$ 48,615,353.56	$ 39,360,340.97	$ 2,287,185.24	$ 33,645,175.35

CURRENT EXPENDITURES 1986-87

ELEMENTARY/SECONDARY

	TOTAL SALARIES	TOTAL PURCHASED SERVICES	TOTAL RENTALS	TOTAL MISCELLANEOUS
BARBOUR	$3,669,650.41	$8,356.86	$1,379.07	$4,348.93
BERKELEY	$10,800,328.37	$9,343.11	$404.13	$237,649.31
BOONE	$6,866,708.84	$12,826.50	$.00	$1,443.38
BRAXTON	$3,521,816.27	$2,221.50	$25,549.48	$20,840.57
BROOKE	$6,603,948.77	$.00	$.00	$21,726.89
CABELL	$21,455,006.00	$166,949.81	$4,040.39	$82,649.09
CALHOUN	$2,150,503.47	$7,717.97	$.00	$4,502.29
CLAY	$2,630,466.41	$6,999.22	$822.00	$6,650.37
DODDRIDGE	$1,632,397.01	$.00	$.00	$12,843.53
FAYETTE	$12,320,706.89	$.00	$.00	$4,796.86
GILMER	$1,821,707.49	$325.00	$678.00	$3,783.19
GRANT	$2,443,632.39	$4,762.34	$.00	$1,972.25
GREENBRIE	$8,070,374.74	$14,059.40	$.00	$7,509.51
HAMPSHIRE	$3,031,588.23	$636.25	$2,000.00	$21,752.80
HANCOCK	$8,360,261.27	$5,709.82	$6,124.87	$5,888.23
HARDY	$2,267,168.31	$.00	$2,356.36	$7,310.20
HARRISON	$16,825,736.36	$50,739.98	$.00	$43,821.96
JACKSON	$6,604,427.60	$18,075.00	$4,188.06	$26,679.65
JEFFERSON	$8,319,440.55	$3,962.03	$5,950.07	$16,713.75
KANAWHA	$45,119,200.23	$193,923.20	$.00	$15,374.64
LEWIS	$4,410,077.78	$510.00	$2,264.00	$7,548.37
LINCOLN	$6,424,594.04	$5,652.69	$.00	$10,201.09
LOGAN	$12,359,746.15	$61,198.10	$.00	$8,541.99
MARION	$12,744,011.95	$.00	$.00	$10,790.66
MARSHALL	$9,879,287.93	$79,289.42	$3,930.00	$5,350.34
MASON	$6,139,329.95	$.00	$.00	$9,513.06
MERCER	$15,065,940.42	$10,848.06	$1,432.00	$13,529.89
MINERAL	$6,335,408.80	$20,969.98	$.00	$20,058.64
MINGO	$11,777,750.43	$3,444.00	$1,618.02	$2,049.35
MONONGALI	$12,577,459.51	$14,049.17	$.00	$1,638.18
MONROE	$3,218,975.81	$93.00	$.00	$9,776.40
MORGAN	$2,580,129.44	$1,819.00	$1,000.00	$4,318.83
MCDOWELL	$12,421,514.47	$43,164.80	$188.75	$16,427.22
NICHOLAS	$6,457,436.48	$11,824.18	$.00	$11,647.76
OHIO	$9,333,956.84	$.00	$.00	$.00
PENDLETON	$1,887,876.73	$17,114.64	$.00	$11,863.89
PLEASANTS	$2,342,482.56	$.00	$.00	$185.65
POCAHONTA	$2,116,698.17	$25,069.36	$1,944.00	$11,244.89
PRESTON	$6,753,323.92	$54,768.50	$.00	$13,264.36
PUTNAM	$9,626,778.41	$1,699.08	$7,800.00	$12,934.60
RALEIGH	$19,032,888.04	$65,278.09	$.00	$5,929.44
RANDOLPH	$6,148,869.12	$10,146.27	$7,221.50	$4,253.02
RITCHIE	$2,311,549.60	$20,365.66	$2,023.87	$1,906.52
ROANE	$3,400,641.76	$5,227.90	$.00	$7,300.67
SUMMERS	$2,874,274.94	$375.00	$1,600.00	$4,846.82
TAYLOR	$3,620,583.93	$17,973.72	$3,913.39	$14,373.96
TUCKER	$1,851,530.52	$3,222.57	$.00	$275.72
TYLER	$2,433,501.58	$11,571.00	$.00	$5,664.91
UPSHUR	$5,157,192.51	$16,582.13	$.00	$13,632.95
WAYNE	$11,465,445.33	$21,377.20	$.00	$4,026.25
WEBSTER	$3,097,464.07	$1,000.00	$.00	$4,974.62
WETZEL	$4,802,477.12	$6,058.41	$.00	$32,794.39
WIRT	$1,276,523.02	$.00	$2,152.00	$4,145.37
WOOD	$23,208,108.83	$88,438.06	$.00	$46,432.28
WYOMING	$10,474,692.63	$12,726.42	$.00	$13,449.93
TOTALS	$430,723,592.40	$1,138,464.40	$90,579.96	$893,149.42

CURRENT EXPENDITURES 1986-87

ELEMENTARY/SECONDARY

	TOTAL MISCELLANEOUS	TOTAL TEXTBOOK & SUPPLIES	TOTAL EQUIPMENT	TOTAL
BARBOUR	$.00	$194,487.14	$109,025.30	$3,987,247.71
BERKELEY	$1,842.01	$567,120.25	$321,828.90	$11,938,516.08
BOONE	$.00	$106,029.07	$138,925.08	$7,125,932.87
BRAXTON	$.00	$197,804.71	$66,241.42	$3,834,473.95
BROOKE	$.00	$296,233.24	$69,495.34	$6,991,404.24
CABELL	$.00	$1,152,930.00	$644,718.89	$23,506,344.18
CALHOUN	$261.70	$109,803.39	$48,706.79	$2,321,495.61
CLAY	$.00	$165,057.40	$29,102.35	$2,839,097.75
DODDRIDGE	$.00	$104,579.30	$96,543.03	$1,846,362.87
FAYETTE	$.00	$826,975.03	$309,295.71	$13,461,774.49
GILMER	$.00	$78,549.51	$62,073.83	$1,967,117.02
GRANT	$.00	$98,520.41	$21,812.86	$2,570,700.25
GREENBRIE	$.00	$261,041.31	$52,777.87	$8,405,762.83
HAMPSHIRE	$.00	$181,928.38	$49,158.21	$3,287,063.87
HANCOCK	$.00	$438,747.33	$169,159.63	$8,985,891.15
HARDY	$220.00	$319,023.34	$348,094.88	$2,944,173.09
HARRISON	$.00	$1,275,354.33	$116,959.67	$18,312,612.30
JACKSON	$.00	$280,989.34	$197,091.55	$7,131,451.20
JEFFERSON	$1,492.50	$485,402.16	$133,634.48	$8,966,595.54
KANAWHA	$.00	$2,100,170.59	$1,097,235.93	$48,525,904.59
LEWIS	$.00	$226,522.27	$175,031.07	$4,821,953.49
LINCOLN	$.00	$350,372.03	$94,269.31	$6,885,089.16
LOGAN	$.00	$645,007.10	$399,069.47	$13,473,562.81
MARION	$.00	$620,087.44	$434,357.55	$13,809,247.60
MARSHALL	$.00	$346,701.83	$89,142.87	$10,403,702.39
MASON	$.00	$260,094.69	$113,572.09	$6,522,509.79
MERCER	$236.21	$976,906.42	$886,199.72	$17,555,092.72
MINERAL	$.00	$194,542.91	$46,829.13	$6,617,809.46
MINGO	$.00	$663,811.41	$160,244.89	$12,608,918.10
MONONGALI	$.00	$700,052.40	$124,598.25	$13,417,797.51
MONROE	$.00	$122,428.24	$36,014.68	$3,387,288.13
MORGAN	$29.95	$103,988.34	$90,030.02	$2,781,315.58
MCDOWELL	$.00	$907,550.22	$327,893.60	$13,716,739.06
NICHOLAS	$.00	$383,550.23	$225,144.48	$7,089,603.13
OHIO	$.00	$358,363.00	$72,762.62	$9,765,082.46
PENDLETON	$.00	$82,651.24	$89,397.90	$2,088,904.40
PLEASANTS	$.00	$112,445.95	$133,012.24	$2,588,126.40
POCAHONTA	$.00	$167,569.27	$80,732.12	$2,403,257.81
PRESTON	$.00	$235,650.81	$115,356.94	$7,172,364.53
PUTNAM	$.00	$519,135.80	$194,099.23	$10,362,447.12
RALEIGH	$.00	$1,103,495.26	$557,166.89	$20,764,757.72
RANDOLPH	$.00	$392,060.33	$116,600.82	$6,679,151.06
RITCHIE	$.00	$115,867.25	$68,677.00	$2,520,389.90
ROANE	$.00	$178,401.17	$94,912.70	$3,686,484.20
SUMMERS	$.00	$130,692.07	$82,460.63	$3,094,249.46
TAYLOR	$.00	$191,559.80	$95,650.91	$3,944,055.71
TUCKER	$.00	$99,041.04	$47,360.55	$2,001,430.40
TYLER	$.00	$278,980.09	$148,421.78	$2,878,139.36
UPSHUR	$.00	$296,108.10	$86,693.93	$5,570,209.62
WAYNE	$.00	$516,263.16	$110,036.47	$12,117,148.41
WEBSTER	$.00	$114,354.29	$67,923.58	$3,285,716.56
WETZEL	$.00	$248,857.42	$43,522.83	$5,133,710.17
WIRT	$.00	$61,261.93	$38,601.19	$1,382,683.51
WOOD	$.00	$1,212,858.64	$286,153.70	$24,841,991.51
WYOMING	$.00	$631,073.35	$127,288.58	$11,259,230.91
TOTALS	$4,082.37	$22,789,101.73	$9,941,111.46	$465,580,081.74

CURRENT EXPENDITURES 1986-87

SPECIAL EDUCATION

	TOTAL SALARIES	TOTAL SALARIES	TOTAL PURCHASED SERVICES	TOTAL UTILITIES & RENTALS
BARBOUR	$788,766.27	$.00	$9,589.69	$.00
BERKELEY	$2,447,493.99	$.00	$2,706.41	$.00
BOONE	$1,795,569.08	$.00	$27,734.00	$.00
BRAXTON	$1,259,510.32	$976.49	$2,175.00	$.00
BROOKE	$1,376,032.31	$.00	$69,213.19	$.00
CABELL	$5,331,144.42	$.00	$148,841.83	$1,687.54
CALHOUN	$564,568.37	$.00	$8,449.21	$.00
CLAY	$446,151.53	$.00	$10,180.00	$.00
DODDRIDGE	$502,356.70	$.00	$28,608.50	$.00
FAYETTE	$2,031,734.26	$.00	$16,567.67	$.00
GILMER	$485,710.46	$.00	$22,558.80	$187.01
GRANT	$439,447.36	$.00	$17,125.14	$.00
GREENBRIE	$1,492,315.23	$.00	$79,877.85	$.00
HAMPSHIRE	$967,230.20	$.00	$15,635.71	$.00
HANCOCK	$1,389,767.12	$.00	$117,459.67	$.00
HARDY	$729,705.36	$.00	$26,063.82	$1,472.03
HARRISON	$4,289,784.41	$.00	$52,727.36	$1,800.00
JACKSON	$1,421,740.90	$3,645.85	$15,934.37	$.00
JEFFERSON	$1,470,327.80	$.00	$39,283.45	$1,323.65
KANAWHA	$9,881,771.86	$.00	$370,089.12	$.00
LEWIS	$1,185,780.32	$.00	$6,040.06	$.00
LINCOLN	$1,547,514.13	$.00	$18,647.77	$.00
LOGAN	$2,528,609.92	$.00	$20,567.05	$.00
MARION	$2,637,645.95	$.00	$64,830.67	$260.00
MARSHALL	$1,993,026.83	$.00	$45,136.79	$.00
MASON	$1,502,048.40	$.00	$16,1[illegible].73	$.00
MERCER	$3,817,470.03	$.00	$155,852.73	$.00
MINERAL	$1,772,041.48	$.00	$93,828.20	$591.66
MINGO	$485,065.29	$.00	$19,38[illegible].94	$.00
MONONGALI	$2,577,867.99	$.00	$91,206.39	$.00
MONROE	$805,032.38	$.00	$3,090.56	$.00
MORGAN	$519,720.26	$.00	$7,031.80	$.00
MCDONELL	$2,982,553.92	$.00	$30,167.60	$.00
NICHOLAS	$1,514,604.75	$.00	$5,374.32	$.00
OHIO	$2,032,287.00	$.00	$119,191.49	$.00
PENDLETON	$587,640.34	$.00	$42,414.81	$.00
PLEASANTS	$443,142.63	$.00	$10,225.47	$.00
POCAHONTA	$454,145.85	$.00	$17,568.22	$40.00
PRESTON	$1,968,442.52	$.00	$52,497.22	$.00
PUTNAM	$2,255,845.92	$.00	$121,612.10	$.00
RALEIGH	$3,350,290.55	$.00	$103,153.54	$.00
RANDOLPH	$1,878,088.67	$.00	$84,314.99	$.00
RITCHIE	$534,736.22	$.00	$45,995.19	$.00
ROANE	$933,835.74	$.00	$10,017.60	$.00
SUMMERS	$911,399.61	$.00	$5,000.00	$.00
TAYLOR	$769,099.11	$.00	$3,265.00	$.00
TUCKER	$531,885.08	$.00	$146,287.12	$.00
TYLER	$725,537.42	$.00	$38,755.87	$.00
UPSHUR	$1,427,890.63	$.00	$15,912.80	$.00
WAYNE	$1,840,894.16	$.00	$40,113.30	$.00
WEBSTER	$647,088.26	$.00	$27,196.90	$.00
WETZEL	$1,007,648.95	$.00	$35,315.07	$.00
WIRT	$267,552.95	$4,376.00	$18,284.10	$.00
WOOD	$6,165,409.89	$.00	$181,456.51	$.00
WYOMING	$1,780,362.44	$.00	$16,683.85	$.00
TOTALS	$95,493,333.54	$8,998.34	$2,791,405.55	$7,361.89

CURRENT EXPENDITURES 1986-87

SPECIAL EDUCATION

	TOTAL MISCELLANEOUS	TOTAL MISCELLANEOUS	TOTAL TEXTBOOKS & SUPPLIES	TOTAL BLDGS-EQUIP-BUS REPLACEMENT	TOTAL
BARBOUR	$8,614.59	$10,684.15	$10,322.12	$2,280.57	$830,257.39
BERKELEY	$.00	$38,215.68	$3,495.11	$4,314.02	$2,496,225.21
BOONE	$540.74	$42,159.19	$18,757.07	$50,726.81	$1,935,486.89
BRAXTON	$613.10	$27,652.35	$12,465.13	$11,905.27	$1,315,297.66
BROOKE	$.00	$31,549.73	$8,266.91	$36,363.23	$1,521,425.37
CABELL	$16,645.40	$195,789.74	$34,793.43	$129,718.39	$5,858,620.75
CALHOUN	$530.85	$32,864.65	$3,060.43	$47,002.99	$656,476.50
CLAY	$15,123.37	$9,615.18	$10,066.54	$5,206.52	$496,343.14
DODDRIDGE	$.00	$16,744.72	$15,682.75	$11,426.96	$574,819.63
FAYETTE	$1,917.33	$94,736.83	$28,433.79	$63,709.84	$2,237,099.72
GILMER	$22,489.86	$18,445.19	$4,061.58	$899.59	$554,352.49
GRANT	$2,952.77	$7,964.49	$3,135.24	$27,641.90	$498,266.90
GREENBRIE	$266.00	$57,976.30	$26,783.54	$46,865.37	$1,704,084.29
HAMPSHIRE	$.00	$30,889.27	$15,726.78	$16,483.37	$1,045,965.33
HANCOCK	$30,854.00	$41,618.64	$10,177.95	$14,107.88	$1,603,985.26
HARDY	$10,422.28	$17,268.32	$10,545.82	$14,988.14	$810,465.77
HARRISON	$21,876.79	$200,480.46	$28,430.09	$78,405.76	$4,673,504.87
JACKSON	$10,303.04	$25,867.28	$16,740.89	$24,796.02	$1,519,028.35
JEFFERSON	$40,037.16	$14,616.99	$8,960.20	$37,798.04	$1,612,347.29
KANAWHA	$574.94	$325,152.03	$90,939.90	$88,723.95	$10,757,251.80
LEWIS	$.00	$22,550.10	$7,052.19	$12,584.79	$1,234,007.46
LINCOLN	$272.35	$15,680.30	$17,509.07	$13,886.59	$1,613,510.21
LOGAN	$11,032.77	$29,529.14	$15,129.38	$15,899.32	$2,620,767.58
MARION	$64,694.00	$74,961.49	$24,472.45	$63,275.29	$2,930,139.85
MARSHALL	$.00	$103,160.09	$10,206.34	$29,696.30	2,181,226.35
MASON	$1,574.44	$85,242.61	$10,529.21	$35,947.35	1,651,526.74
MERCER	$.00	$171,033.72	$20,262.02	$51,513.66	$4,214,112.16
MINERAL	$540.35	$29,844.25	$13,527.98	$12,497.27	$1,922,871.19
MINGO	$1,829.56	$17,801.79	$15,760.88	$40,077.90	$579,920.36
MONONGALI	$40,748.65	$55,013.00	$23,081.77	$32,184.77	$2,820,102.57
MONROE	$.00	$27,808.33	$16,607.56	$12,924.76	$865,463.59
MORGAN	$2,231.92	$11,782.54	$5,672.30	$9,938.46	$556,377.28
MCDOWELL	$220.00	$118,096.51	$29,134.12	$79,432.99	$3,239,605.14
NICHOLAS	$18,386.47	$48,488.58	$30,063.19	$83,725.90	$1,700,643.21
OHIO	$2,108.38	$58,663.76	$14,511.77	$51,769.22	$2,278,531.62
PENDLETON	$.00	$23,572.39	$17,132.13	$19,020.77	$689,780.44
PLEASANTS	$.00	$28,077.91	$73.52	$14,111.41	$495,630.94
POCAHONTA	$2,445.92	$37,830.64	$5,485.22	$26,466.41	$543,982.26
PRESTON	$15,472.56	$32,973.87	$19,578.25	$37,375.19	$2,126,339.61
PUTNAM	$5,346.25	$42,623.32	$11,760.28	$48,812.60	$2,486,000.47
RALEIGH	$22,877.50	$191,802.10	$37,248.72	$68,289.19	$3,773,661.60
RANDOLPH	$.00	$66,669.34	$18,655.68	$38,860.50	$2,086,589.18
RITCHIE	$16,445.67	$15,306.14	$4,210.56	$11,752.83	$628,446.61
ROANE	$805.30	$26,916.41	$6,541.80	$12,695.79	$990,812.64
SUMMERS	$.00	$22,171.78	$10,232.61	$12,187.31	$960,991.31
TAYLOR	$2,693.38	$15,058.50	$3,884.48	$24,201.68	$818,202.15
TUCKER	$.00	$21,603.93	$5,344.07	$15,223.68	$720,343.88
TYLER	$684.74	$32,815.00	$12,024.54	$29,770.02	$839,587.59
UPSHUR	$712.36	$10,282.47	$10,339.54	$961.77	$1,466,099.57
WAYNE	$3,924.90	$24,023.30	$16,134.71	$50,053.41	$1,975,143.78
WEBSTER	$.00	$70,003.46	$3,096.28	$14,171.72	$761,556.62
WETZEL	$34,436.39	$6,705.25	$37,859.12	$5,766.40	$1,127,731.18
WIRT	$260.00	$3,306.86	$22,666.83	$14,371.38	$330,818.12
WOOD	$4,855.27	$45,241.99	$97,313.49	$101,201.87	$6,595,479.02
WYOMING	$33,707.21	$22,130.01	$65,005.75	$20,221.13	$1,938,110.39
TOTALS	$472,068.56	$873,492.00	$2,994,523.15	$1,824,234.25	$104,465,417.28

CURRENT EXPENDITURES 1986-87

VOCATIONAL EDUCATION

	TOTAL SALARIES	TOTAL PURCHASED SERVICES	TOTAL RENTALS	TOTAL TEXTBOOKS & SUPPLIES
BARBOUR	$491,946.27	$9,635.29	$.00	$22,010.32
BERKELEY	$1,662,666.29	$16,348.32	$30,035.00	$97,194.54
BOONE	$688,096.33	$500.00	$.00	$74,219.79
BRAXTON	$407,444.16	$4,671.22	$.00	$22,126.69
BROOKE	$646,462.06	$.00	$.00	$54,522.61
CABELL	$1,766,377.79	$20,868.70	$.00	$150,858.48
CALHOUN	$482,798.37	$.00	$.00	$17,926.28
CLAY	$212,190.10	$3,314.00	$.00	$17,597.80
DODDRIDGE	$201,451.70	$.00	$.00	$6,586.05
FAYETTE	$1,706,587.97	$.00	$5,000.00	$163,301.41
GILMER	$135,106.77	$.00	$.00	$7,716.11
GRANT	$392,810.09	$.00	$.00	$32,559.88
GREENBRIE	$1,195,105.45	$.00	$.00	$45,474.39
HAMPSHIRE	$391,566.27	$.00	$.00	$19,617.75
HANCOCK	$872,607.40	$3,328.03	$.00	$49,890.79
HARDY	$349,026.47	$7,576.16	$.00	$12,967.03
HARRISON	$1,098,758.39	$52,250.60	$.00	$136,931.65
JACKSON	$1,082,983.67	$.00	$.00	$60,665.66
JEFFERSON	$557,240.66	$.00	$65.15	$22,207.93
KANAWHA	$3,104,569.23	$167,167.16	$.00	$149,852.72
LEWIS	$326,112.66	$1,250.00	$.00	$25,775.62
LINCOLN	$530,140.55	$.00	$.00	$57,975.15
LOGAN	$704,184.66	$.00	$1,647.35	$122,001.36
MARION	$1,659,666.94	$50,861.69	$.00	$117,686.24
MARSHALL	$1,018,273.56	$51,056.89	$.00	$103,844.56
MASON	$619,749.67	$3,719.28	$.00	$64,219.03
MERCER	$831,349.58	$875.00	$.00	$92,532.33
MINERAL	$755,761.84	$.00	$.00	$39,556.66
MINGO	$848,337.85	$.00	$.00	$9,050.00
MONONGALI	$686,664.96	$14,850.00	$.00	$52,790.24
MONROE	$352,784.86	$1,055.50	$.00	$16,260.35
MORGAN	$272,464.03	$1,148.25	$6,311.35	$22,339.78
MCDOWELL	$844,475.91	$.00	$.00	$96,011.21
NICHOLAS	$1,019,514.45	$2,880.00	$.00	$67,509.67
OHIO	$614,452.19	$2,978.96	$8,886.38	$74,612.41
PENDLETON	$168,594.12	$100.00	$.00	$15,403.11
PLEASANTS	$575,357.27	$1,587.60	$.00	$53,786.76
POCAHONTA	$449,565.06	$825.53	$.00	$18,404.04
PRESTON	$1,328,718.28	$10,227.12	$.00	$50,331.23
PUTNAM	$1,197,834.55	$1,601.82	$.00	$66,954.03
RALEIGH	$1,740,682.03	$151.68	$.00	$65,462.30
RANDOLPH	$968,697.18	$.00	$.00	$89,796.60
RITCHIE	$226,610.46	$11,455.00	$.00	$7,800.64
ROANE	$275,704.66	$.00	$.00	$12,702.07
SUMMERS	$359,359.03	$.00	$.00	$18,992.00
TAYLOR	$372,072.56	$6,707.37	$.00	$38,227.49
TUCKER	$486,439.62	$5,168.21	$.00	$28,776.63
TYLER	$198,193.67	$2,069.73	$.00	$10,424.90
UPSHUR	$742,932.83	$13,111.02	$.00	$28,695.07
WAYNE	$1,296,633.42	$1,389.47	$.00	$52,983.73
WEBSTER	$269,849.43	$.00	$.00	$65,413.06
WETZEL	$724,047.11	$.00	$.00	$59,057.90
WIRT	$197,758.15	$.00	$.00	$17,224.80
WOOD	$1,412,083.52	$10,770.03	$820.00	$123,345.95
WYOMING	$818,365.99	$1,800.00	$.00	$73,704.82
TOTALS	$42,339,228.09	$483,299.63	$52,765.23	$3,023,879.62

CURRENT EXPENDITURES 1986-87

VOCATIONAL EDUCATION

	TOTAL MISCELLANEOUS	TOTAL MISCELLANEOUS	TOTAL LAND-BLDGS EQUIPMENT	TOTAL
BARBOUR	$.00	$8,520.33	$10,188.39	$542,300.60
BERKELEY	$.00	$22,126.27	$30,426.02	$1,858,796.44
BOONE	$863.82	$9,896.37	$75,675.76	$849,252.07
BRAXTON	$2,460.06	$3,768.69	$20,156.49	$460,627.31
BROOKE	$.00	$5,468.12	$1,286.00	$707,738.79
CABELL	$18.85	$22,994.52	$85,445.95	$2,046,564.29
CALHOUN	$45,000.00	$4,757.06	$20,756.17	$571,237.88
CLAY	$689.00	$5,557.35	$9,277.74	$248,625.99
DODDRIDGE	$30,410.18	$2,164.01	$5,238.09	$245,850.03
FAYETTE	$33,003.87	$12,941.48	$130,660.15	$2,051,494.88
GILMER	$.00	$918.51	$3,669.85	$147,411.24
GRANT	$5,683.77	$5,186.63	$23,889.27	$460,129.64
GREENBRIE	$.00	$17,136.18	$31,732.89	$1,289,448.91
HAMPSHIRE	$.00	$8,579.67	$21,656.21	$441,419.90
HANCOCK	$.00	$5,766.52	$19,987.54	$951,580.28
HARDY	$.00	$5,049.98	$11,764.03	$386,383.67
HARRISON	$.00	$8,656.21	$67,785.46	$1,364,382.31
JACKSON	$1,000.00	$27,316.62	$120,491.74	$1,292,457.69
JEFFERSON	$73,398.70	$13,122.58	$92,530.59	$758,565.61
KANAWHA	$23,465.00	$40,062.33	$201,459.07	$3,686,575.51
LEWIS	$.00	$42,166.86	$27,532.03	$422,837.17
LINCOLN	$421.66	$6,143.56	$40,689.88	$635,370.80
LOGAN	$2,380.40	$6,455.27	$67,276.87	$903,945.91
MARION	$998.00	$30,843.90	$61,067.34	$1,921,124.11
MARSHALL	$286.44	$13,013.20	$67,471.50	$1,253,946.15
MASON	$357.60	$21,120.52	$12,798.40	$721,964.50
MERCER	$5,131.90	$15,441.77	$126,438.48	$1,071,769.06
MINERAL	$.00	$12,158.03	$26,405.60	$833,882.13
MINGO	$.00	$6,168.77	$5,815.90	$869,372.52
MONONGALI	$.00	$22,265.55	$97,358.52	$873,929.27
MONROE	$.00	$9,937.06	$18,925.63	$398,963.40
MORGAN	$337.56	$2,951.35	$134,204.62	$439,756.94
MCDOWELL	$.00	$10,290.33	$120,503.58	$1,071,281.03
NICHOLAS	$.00	$16,940.79	$20,633.94	$1,127,478.85
OHIO	$240.00	$16,890.48	$51,013.22	$769,073.64
PENDLETON	$29,120.00	$6,637.98	$24,502.04	$244,357.25
PLEASANTS	$.00	$10,354.74	$12,485.14	$653,571.51
POCAHONTA	$.00	$10,823.88	$21,604.54	$501,223.05
PRESTON	$1,175.45	$19,707.75	$68,450.12	$1,478,609.95
PUTNAM	$500.00	$9,958.00	$52,953.16	$1,329,801.56
RALEIGH	$710.00	$21,500.64	$65,866.21	$1,894,372.86
RANDOLPH	$75.00	$10,797.99	$50,609.76	$1,119,976.53
RITCHIE	$.00	$2,818.82	$7,412.26	$256,097.18
ROANE	$.00	$3,013.00	$24,251.35	$315,671.08
SUMMERS	$.00	$2,602.53	$8,949.16	$389,902.72
TAYLOR	$861.56	$2,777.37	$20,882.59	$441,528.94
TUCKER	$.00	$5,520.68	$40,872.38	$566,777.52
TYLER	$.00	$5,783.89	$9,567.96	$226,040.15
UPSHUR	$.00	$16,142.69	$90,597.26	$891,478.87
WAYNE	$.00	$11,272.15	$69,381.18	$1,431,659.95
WEBSTER	$.00	$4,998.49	$9,583.45	$349,844.43
WETZEL	$13,771.95	$9,400.54	$33,059.39	$839,336.89
WIRT	$.00	$3,803.35	$111,246.61	$330,032.91
WOOD	$4,844.70	$69,237.49	$125,872.67	$1,746,974.36
WYOMING	$5,500.00	$8,556.99	$67,221.12	$975,148.92
TOTALS	$282,705.47	$698,485.84	$2,777,581.27	$49,657,945.15

CURRENT EXPENDITURES 1986-87

COMMUNITY SERVICES

	TOTAL SALARIES	TOTAL SALARIES	TOTAL PURCHASED SERVICES	TOTAL RENTALS	TOTAL LAND/EQUIPMENT
BARBOUR	$.00	$.00	$5,000.00	$.00	$.00
BERKELEY	$22,871.67	$.00	$88,663.80	$.00	$.00
BOONE	$6,332.16	$.00	$375.00	$.00	$950.00
BRAXTON	$4,200.00	$.00	$6,500.00	$.00	$.00
CABELL	$131,960.90	$162.47	$29,000.55	$.00	$785.47
CALHOUN	$861.65	$.00	$9,200.00	$1,165.50	$595.00
CLAY	$30,319.86	$.00	$.00	$.00	$.00
DODDRIDGE	$.00	$.00	$7,700.00	$.00	$.00
FAYETTE	$6,267.25	$.00	$10,000.00	$.00	$.00
GILMER	$.00	$.00	$10,185.00	$.00	$69.50
GRANT	$789.14	$.00	$2,500.00	$.00	$.00
GREENBRIE	$911.00	$.00	$18,000.00	$.00	$2,792.06
HAMPSHIRE	$.00	$.00	$17,130.00	$.00	$4,000.00
HANCOCK	$7,605.08	$.00	$8,000.00	$.00	$.00
HARDY	$.00	$.00	$16,838.00	$.00	$.00
HARRISON	$26,000.00	$.00	$5,618.73	$.00	$.00
JACKSON	$.00	$.00	$53,806.70	$.00	$.00
JEFFERSON	$.00	$.00	$11,175.00	$.00	$.00
KANAWHA	$499,778.05	$.00	$56,117.00	$.00	$196.47
LEWIS	$7,841.50	$.00	$14,853.00	$.00	$17.97
LINCOLN	$3,585.00	$.00	$.00	$5,000.00	$1,448.42
LOGAN	$618.11	$.00	$3,800.00	$.00	$.00
MARION	$26,268.00	$.00	$.00	$11,000.00	$.00
MARSHALL	$26,610.00	$.00	$527.83	$.00	$.00
MASON	$.00	$.00	$.00	$.00	$.00
MERCER	$47,049.11	$.00	$45,900.20	$.00	$32,387.30
MINERAL	$.00	$.00	$8,500.00	$9,000.00	$.00
MINGO	$.00	$.00	$15,078.42	$.00	$.00
MONONGALI	$88,822.50	$.00	$80,384.55	$250.00	$.00
MONROE	$7,331.00	$.00	$12,997.69	$.00	$.00
MORGAN	$.00	$.00	$6,800.00	$.00	$.00
MCDOWELL	$51,449.98	$.00	$21,108.04	$.00	$.00
NICHOLAS	$1,100.00	$.00	$9,331.59	$.00	$.00
OHIO	$3,340.81	$.00	$2,938.90	$.00	$.00
PENDLETON	$.00	$.00	$5,304.00	$.00	$.00
PLEASANTS	$3,376.03	$.00	$8,769.70	$.00	$.00
POCAHONTA	$.00	$.00	$8,400.00	$.00	$.00
PRESTON	$44,417.19	$.00	$.00	$.00	$220.70
PUTNAM	$.00	$.00	$13,000.00	$.00	$.00
RALEIGH	$66,973.84	$.00	$18,784.00	$.00	$1,400.00
RANDOLPH	$52,934.12	$.00	$23,159.75	$.00	$689.00
RITCHIE	$.00	$.00	$4,000.00	$.00	$.00
ROANE	$5,455.81	$.00	$10,100.00	$.00	$.00
SUMMERS	$149.00	$.00	$20,171.00	$.00	$4,824.00
TAYLOR	$.00	$.00	$.00	$.00	$.00
TUCKER	$9,828.00	$.00	$.00	$.00	$.00
TYLER	$6,481.00	$.00	$14,700.00	$.00	$500.00
UPSHUR	$.00	$.00	$18,972.30	$.00	$.00
WAYNE	$.00	$.00	$25,776.80	$.00	$.00
WEBSTER	$9,000.00	$.00	$10,000.00	$.00	$.00
WETZEL	$8,426.52	$.00	$.00	$.00	$.00
WIRT	$.00	$.00	$10,096.49	$.00	$.00
WOOD	$.00	$.00	$108,577.77	$.00	$.00
WYOMING	$.00	$.00	$15,400.00	$.00	$809.25
TOTALS	$1,208,954.28	$162.47	$893,241.81	$26,415.50	$51,685.14

CURRENT EXPENDITURES 1986-87

COMMUNITY SERVICES

	TOTAL MISCELLANEOUS	TOTAL SUPPLIES	TOTAL MISCELLANEOUS	TOTAL TRANSITS/ TRANSFERS	TOTAL
BARBOUR	$.00	$.00	$.00	$.00	$5,000.00
BERKELEY	$3,202.81	$29,888.60	$.00	$.00	$144,626.88
BOONE	$1,717.67	$514.44	$.00	$23,248.00	$44,111.21
BRAXTON	$.00	$.00	$.00	$10,000.00	$20,700.00
BROOKE	$.00	$.00	$.00	$.00	$0.00
CABELL	$345.60	$17,925.58	$.00	$506,106.00	$686,286.57
CALHOUN	$5,295.51	$2,693.63	$668.14	$6,657.00	$21,136.43
CLAY	$790.30	$6,413.89	$.00	$.00	$31,524.05
DODDRIDGE	$.00	$1,053.69	$.00	$.00	$8,753.69
FAYETTE	$884.00	$10,000.00	$.00	$.00	$27,151.25
GILMER	$.00	$.00	$.00	$.00	$10,254.50
GRANT	$.00	$.00	$.00	$.00	$3,289.14
GREENBRIE	$.00	$14,264.80	$.00	$.00	$35,967.86
HAMPSHIRE	$1,084.63	$.00	$.00	$.00	$22,214.63
HANCOCK	$53.25	$313.45	$.00	$.00	$15,971.78
HARDY	$.00	$.00	$.00	$.00	$16,838.00
HARRISON	$.00	$20,000.00	$.00	$.00	$51,618.73
JACKSON	$1,035.61	$.00	$.00	$.00	$54,842.31
JEFFERSON	$.00	$2,400.00	$.00	$.00	$13,575.00
KANAWHA	$5,999.89	$832,332.63	$.00	$.00	$1,394,424.04
LEWIS	$.00	$8,960.28	$.00	$.00	$31,672.75
LINCOLN	$2,685.31	$3,434.22	$.00	$56,503.50	$72,656.45
LOGAN	$.00	$64,046.31	$.00	$10,578.00	$79,042.42
MARION	$.00	$19,382.01	$.00	$.00	$56,650.01
MARSHALL	$4,356.32	$.00	$.00	$.00	$31,494.15
MASON	$.00	$2,394.00	$.00	$.00	$2,394.00
MERCER	$1,165.65	$758.60	$.00	$.00	$127,260.86
MINERAL	$.00	$.00	$.00	$.00	$17,500.00
MINGO	$5,906.87	$.00	$.00	$.00	$20,985.29
MONONGALI	$1,659.44	$3,439.55	$.00	$.00	$174,556.04
MONROE	$.00	$5,705.94	$.00	$.00	$26,034.63
MORGAN	$.00	$.00	$.00	$2,200.00	$9,000.00
MCDOWELL	$6,522.92	$67,308.24	$.00	$.00	$146,389.18
NICHOLAS	$1,272.96	$132,827.52	$.00	$.00	$144,532.07
OHIO	$.00	$135,786.50	$.00	$.00	$142,066.21
PENDLETON	$.00	$.00	$.00	$.00	$5,304.00
PLEASANTS	$342.72	$1,916.40	$.00	$.00	$14,404.85
POCAHONTA	$.00	$4,000.00	$.00	$.00	$12,400.00
PRESTON	$2,800.94	$1,551.00	$.00	$.00	$48,989.83
PUTNAM	$1,957.42	$20,370.72	$.00	$.00	$35,328.14
RALEIGH	$4,541.90	$240,450.20	$.00	$.00	$332,149.94
RANDOLPH	$500.00	$5,916.85	$.00	$.00	$83,199.72
RITCHIE	$.00	$.00	$.00	$.00	$4,000.00
ROANE	$365.17	$75.27	$.00	$.00	$15,996.25
SUMMERS	$1,030.18	$1,574.07	$.00	$.00	$27,748.25
TAYLOR	$.00	$.00	$.00	$7,500.00	$7,500.00
TUCKER	$372.61	$2,000.00	$.00	$.00	$12,200.61
TYLER	$2,155.95	$1,200.00	$.00	$.00	$25,036.95
UPSHUR	$.00	$.00	$.00	$.00	$18,972.30
WAYNE	$.00	$349.22	$.00	$.00	$26,126.02
WEBSTER	$.00	$.00	$.00	$.00	$19,000.00
WETZEL	$.00	$.00	$.00	$.00	$8,426.52
WIRT	$647.20	$321.66	$.00	$.00	$11,065.35
WOOD	$.00	$.00	$.00	$.00	$108,577.77
WYOMING	$1,943.12	$4,714.95	$.00	$.00	$22,867.32
TOTALS	$60,635.95	$1,666,284.22	$668.14	$622,792.50	$4,530,840.01

CURRENT EXPENDITURES 1986-87

ADULT/CONTINUING EDUCATION

	TOTAL SALARIES	TOTAL SALARIES	TOTAL PURCHASED SERVICES	TOTAL RENTALS
BARBOUR	$41,526.77	$.00	$89.50	$.00
BERKELEY	$624,195.62	$9,671.19	$49,117.33	$4,191.80
BOONE	$160,900.07	$.00	$41,152.90	$.00
BRAXTON	$8,826.25	$600.00	$5,120.90	$.00
BROOKE	$33,676.60	$.00	$12,870.00	$.00
CABELL	$608,801.95	$.00	$35,789.80	$.00
CALHOUN	$6,674.90	$.00	$.00	$.00
DODDRIDGE	$4,946.75	$.00	$.00	$.00
FAYETTE	$206,651.56	$.00	$5,251.00	$.00
GILMER	$4,962.40	$.00	$.00	$108.00
GRANT	$27,313.98	$.00	$10,701.55	$.00
GREENBRIE	$97,822.24	$.00	$.00	$.00
HAMPSHIRE	$45,796.52	$.00	$5,117.00	$500.00
HANCOCK	$29,400.95	$.00	$.00	$.00
HARDY	$1,558.75	$.00	$5,858.75	$.00
HARRISON	$275,217.88	$.00	$4,816.72	$.00
JACKSON	$236,673.08	$.00	$7,350.00	$.00
JEFFERSON	$21,514.64	$.00	$12,060.90	$.00
KANAWHA	$1,907,124.06	$14,951.05	$107,162.74	$.00
LEWIS	$52,412.11	$.00	$.00	$.00
LINCOLN	$93,439.85	$.00	$225.75	$.00
LOGAN	$278,081.46	$.00	$.00	$.00
MARION	$184,450.32	$.00	$325.00	$985.00
MARSHALL	$58,777.85	$.00	$8,344.75	$.00
MASON	$248.44	$3,309.86	$.00	$.00
MERCER	$206,640.01	$.00	$41,403.64	$.00
MINERAL	$123,359.40	$.00	$771.42	$.00
MINGO	$123,755.41	$.00	$.00	$.00
MONONGALI	$518,950.70	$.00	$60,654.75	$.00
MONROE	$11,731.10	$.00	$189.00	$.00
MORGAN	$15,312.88	$.00	$12,701.50	$.00
MCDOWELL	$60,137.51	$.00	$1,270.95	$.00
NICHOLAS	$46,981.22	$316.00	$9,143.75	$2,400.00
OHIO	$174,613.18	$2,113.85	$69,986.25	$.00
PENDLETON	$3,886.13	$.00	$6,706.60	$500.00
PLEASANTS	$18,336.06	$.00	$67,283.00	$.00
POCAHONTA	$11,627.62	$.00	$.00	$.00
PRESTON	$51,803.31	$.00	$10,470.49	$.00
PUTNAM	$191,924.87	$.00	$37,306.99	$.00
RALEIGH	$531,126.88	$.00	$23,290.47	$.00
RANDOLPH	$93,673.33	$.00	$51,164.00	$.00
RITCHIE	$5,203.00	$.00	$.00	$.00
ROANE	$15,352.46	$.00	$967.50	$.00
SUMMERS	$84,342.54	$.00	$8,060.81	$.00
TAYLOR	$25,099.73	$.00	$5,919.25	$.00
TUCKER	$39,482.13	$913.75	$3,975.18	$.00
TYLER	$8,080.66	$.00	$41,102.31	$.00
UPSHUR	$176,555.44	$.00	$808.06	$125.00
WAYNE	$55,430.59	$.00	$11,571.00	$.00
WETZEL	$48,750.76	$.00	$14,793.00	$.00
WIRT	$2,445.65	$.00	$.00	$.00
WOOD	$34,305.98	$.00	$.00	$.00
WYOMING	$7,938.00	$.00	$1,116.64	$.00
TOTALS	$7,697,841.55	$31,875.70	$792,011.15	$8,809.80

CURRENT EXPENDITURES 1986-87

ADULT/CONTINUING EDUCATION

	TOTAL MISCELLANEOUS	TOTAL TEXTBOOKS & SUPPLIES	TOTAL EQUIPMENT	TOTAL
BARBOUR	$363.59	$13,073.98	$.00	$55,053.84
BERKELEY	$23,943.57	$45,182.88	$13,993.63	$170,296.02
BOONE	$2,634.71	$21,963.22	$4,327.64	$230,978.54
BRAXTON	$735.60	$327.43	$.00	$15,610.18
BROOKE	$1,970.55	$2,462.54	$.00	$50,979.69
CABELL	$9,549.77	$63,845.70	$58,686.37	$176,673.59
CALHOUN	$220.00	$4,785.00	$.00	$11,679.90
DODDRIDGE	$609.92	$1,257.00	$547.00	$0.00
FAYETTE	$19,789.70	$25,545.79	$26,086.76	$71,360.67
GILMER	$320.22	$862.04	$.00	$283,324.81
GRANT	$1,401.35	$2,293.44	$.00	$6,252.66
GREENBRIE	$713.00	$3,738.45	$.00	$41,710.32
HAMPSHIRE	$3,515.35	$2,135.39	$3,579.37	$102,273.69
HANCOCK	$264.25	$1,050.41	$440.00	$60,643.63
HARDY	$1,055.85	$296.61	$.00	$31,155.61
HARRISON	$5,368.52	$95,576.19	$600.00	$8,769.96
JACKSON	$11,722.77	$63,337.19	$4,612.67	$381,579.31
JEFFERSON	$2,078.20	$7,708.23	$.00	$323,695.71
KANAWHA	$51,163.71	$211,459.07	$36,269.75	$43,361.97
LEWIS	$19,551.39	$51,588.40	$1,579.91	$2,328,130.38
LINCOLN	$715.58	$1,985.09	$131.40	$125,131.81
LOGAN	$1,444.50	$31,361.92	$3,807.26	$96,497.67
MARION	$23,957.25	$9,240.52	$2,277.34	$314,695.14
MARSHALL	$931.47	$10,671.85	$.00	$221,235.43
MASON	$.00	$1,169.82	$16.21	$78,725.92
MERCER	$5,244.84	$23,803.36	$27,557.00	$4,744.33
MINERAL	$2,825.10	$5,503.49	$16,814.03	$304,648.85
MINGO	$4,441.72	$9,258.76	$.00	$149,273.44
MONONGALI	$12,091.91	$38,373.65	$23,892.17	$137,455.89
MONROE	$60.00	$1,832.17	$.00	$653,963.18
MORGAN	$684.13	$2,253.74	$3,581.00	$13,812.27
MCDOWELL	$.00	$10,188.04	$.00	$34,533.25
NICHOLAS	$3,880.98	$16,358.38	$833.60	$71,596.50
OHIO	$19,984.07	$37,911.23	$9,021.04	$77,513.93
PENDLETON	$1,222.78	$291.65	$.00	$316,029.62
PLEASANTS	$.00	$4,321.25	$9,488.47	$12,107.16
POCAHONTA	$3,866.05	$5,704.29	$.00	$99,928.78
PRESTON	$2,134.55	$12,518.70	$2,447.29	$21,197.96
PUTNAM	$7,238.90	$25,432.68	$21,627.76	$79,374.34
RALEIGH	$26,002.06	$20,185.63	$691.15	$283,531.20
RANDOLPH	$709.64	$13,129.32	$19,010.74	$601,296.19
RITCHIE	$335.40	$1,357.00	$.00	$177,687.03
ROANE	$126.00	$7,037.61	$4,298.38	$6,895.40
SUMMERS	$897.20	$14,633.10	$177.42	$27,781.95
TAYLOR	$222.00	$5,996.25	$.00	$108,111.07
TUCKER	$2,798.33	$12,881.48	$12,561.13	$37,237.23
TYLER	$.00	$1,064.74	$5.93	$72,612.00
UPSHUR	$548.34	$20,708.94	$19,025.12	$50,253.64
WAYNE	$402.31	$10,762.30	$6,931.52	$217,645.90
WEBSTER	$.00	$.00	$.00	$85,222.72
WETZEL	$1,456.25	$12,102.12	$.00	$0.00
WIRT	$.00	$345.76	$.00	$77,102.13
WOOD	$8.20	$14,404.85	$192.31	$2,791.41
WYOMING	$4,997.58	$12,664.00	$.00	$48,911.34
				$26,716.22
TOTALS	$286,199.16	$1,013,942.65	$335,111.37	$10,165,791.38

CURRENT EXPENDITURES 1986-87

	TOTAL SALARIES	UNDISTRIBUTED TOTAL SALARIES	TOTAL FIXED CHARGES	TOTAL PURCHASED SERVICES
BARBOUR	$2,417,241.73	$5,000.00	$598,688.57	$41,160.72
BERKELEY	$7,576,810.01	$11,965.65	$2,460,605.22	$378,356.66
BOONE	$5,146,919.43	$10,920.00	$1,358,154.88	$187,779.20
BRAXTON	$2,514,608.93	$18,550.46	$606,110.82	$39,565.97
BROOKE	$3,565,640.51	$8,280.00	$1,151,608.09	$34,666.18
CABELL	$11,032,121.68	$11,956.30	$3,854,383.16	$387,537.15
CALHOUN	$1,498,729.34	$7,778.20	$396,449.70	$113,383.75
CLAY	$2,140,332.98	$6,880.00	$543,805.34	$44,734.70
DODDRIDGE	$1,688,490.92	$5,240.00	$377,291.21	$14,513.70
FAYETTE	$7,808,010.16	$9,560.00	$2,202,273.70	$198,398.16
GILMER	$1,313,611.90	$6,200.00	$324,382.37	$28,252.66
GRANT	$1,749,823.09	$6,720.00	$494,642.92	$43,673.67
GREENBRIE	$4,914,195.01	$6,200.00	$1,402,773.45	$34,561.96
HAMPSHIRE	$2,253,118.15	$8,720.00	$554,965.63	$38,926.93
HANCOCK	$3,831,452.92	$11,320.00	$1,237,845.72	$181,080.17
HARDY	$1,966,797.05	$10,680.00	$412,243.56	$37,615.59
HARRISON	$11,153,233.13	$13,560.00	$2,649,643.38	$326,932.13
JACKSON	$3,742,414.76	$38,440.69	$1,333,872.57	$74,006.86
JEFFERSON	$4,086,424.05	$16,220.52	$1,288,565.75	$145,600.82
KANAWHA	$32,178,280.27	$31,784.00	$9,503,179.40	$613,711.84
LEWIS	$2,969,269.46	$9,000.00	$798,923.09	$95,095.38
LINCOLN	$4,062,139.90	$84,827.85	$1,195,323.21	$140,737.61
LOGAN	$8,261,686.35	$8,855.12	$2,433,365.61	$51,864.42
MARION	$8,396,381.74	$7,120.00	$2,475,078.41	$121,246.67
MARSHALL	$5,915,581.47	$4,960.00	$1,876,627.07	$347,374.20
MASON	$4,239,875.54	$14,560.00	$1,161,369.22	$182,913.73
MERCER	$10,891,333.31	$4,960.00	$2,896,236.14	$271,983.03
MINERAL	$4,397,633.94	$11,760.00	$1,236,297.47	$55,798.84
MINGO	$6,504,442.21	$7,480.00	$1,789,013.27	$46,731.08
MONONGALI	$7,800,044.35	$29,844.02	$2,406,452.69	$348,708.56
MONROE	$2,110,394.52	$5,040.00	$546,852.16	$36,209.38
MORGAN	$1,722,397.18	$7,744.10	$503,722.34	$24,550.65
MCDOWELL	$7,136,000.69	$9,240.00	$2,530,899.05	$252,568.50
NICHOLAS	$4,356,960.31	$7,600.00	$1,303,692.46	$80,315.31
OHIO	$5,565,128.79	$9,840.00	$1,803,761.90	$49,268.09
PENDLETON	$1,283,842.71	$6,640.00	$323,711.33	$105,050.26
PLEASANTS	$1,626,045.98	$10,142.00	$496,435.17	$63,224.00
POCAHONTA	$1,566,132.42	$11,478.65	$365,130.16	$174,567.90
PRESTON	$4,754,549.36	$6,200.00	$1,453,146.62	$77,841.03
PUTNAM	$5,762,029.53	$92,789.89	$1,758,605.20	$151,037.46
RALEIGH	$11,509,915.11	$4,560.00	$3,306,727.43	$203,901.89
RANDOLPH	$4,940,186.06	$11,880.00	$1,076,441.18	$77,423.43
RITCHIE	$1,623,586.88	$10,000.00	$421,040.11	$142,760.97
ROANE	$2,502,826.54	$4,160.00	$570,235.45	$47,800.58
SUMMERS	$1,927,173.57	$7,760.00	$521,560.91	$46,917.14
TAYLOR	$2,754,702.84	$24,906.60	$718,994.07	$154,149.75
TUCKER	$1,343,566.78	$8,440.00	$373,663.50	$29,750.24
TYLER	$1,626,615.80	$7,800.00	$432,762.59	$28,073.11
UPSHUR	$3,204,444.48	$7,440.00	$1,055,127.15	$237,620.24
WAYNE	$6,342,581.80	$9,680.00	$1,831,423.62	$36,681.27
WEBSTER	$2,170,411.28	$7,000.00	$563,535.67	$27,978.54
WETZEL	$2,952,316.57	$5,575.00	$878,237.70	$182,862.22
WIRT	$964,884.75	$5,600.00	$246,671.19	$29,797.31
WOOD	$12,918,506.14	$87,413.87	$3,748,529.08	$340,153.37
WYOMING	$5,277,187.68	$11,960.00	$1,654,564.04	$58,074.65
TOTALS	$273,959,032.06	$810,232.92	$79,505,641.70	$7,285,489.63

CURRENT EXPENDITURES 1986-87

UNDISTRIBUTED

	TOTAL UTILITIES/REPAIR/ MAINTENANCE	TOTAL RENTALS/CONST. SERVICES	TOTAL STUDENT TRANSP/ INSURANCE	TOTAL MISCELLANEOUS	TOTAL FOOD SERVICES
BARBOUR	$487,867.67	$6,304.97	$61,173.00	$50,013.48	$.00
BERKELEY	$1,494,625.49	$33,105.68	$178,768.44	$147,135.98	$1,188.54
BOONE	$918,195.57	$126,195.57	$149,255.20	$38,292.17	$.00
BRAXTON	$307,428.66	$11,089.52	$111,111.75	$22,233.11	$.00
BROOKE	$662,746.09	$.00	$83,854.00	$38,115.30	$.00
CABELL	$2,333,875.59	$67,195.39	$296,490.30	$115,077.35	$.00
CALHOUN	$243,047.46	$732.40	$55,762.93	$21,727.46	$.00
CLAY	$277,054.73	$.00	$266,158.38	$18,468.94	$.00
DODDRIDGE	$251,949.39	$5,385.14	$29,050.00	$13,379.73	$.00
FAYETTE	$1,142,954.68	$960.00	$187,525.39	$69,928.51	$.00
GILMER	$195,667.60	$5,811.75	$36,617.35	$48,142.29	$.00
GRANT	$398,674.27	$50.00	$36,463.00	$10,035.25	$.00
GREENBRIE	$974,160.66	$19,015.16	$140,958.33	$35,986.33	$.00
HAMPSHIRE	$363,852.31	$104,083.64	$57,491.88	$45,056.72	$.00
HANCOCK	$812,228.19	$10,999.86	$121,203.00	$48,102.83	$.00
HARDY	$644,802.08	$17,978.34	$47,390.00	$20,853.77	$11,084.82
HARRISON	$1,815,623.57	$116,530.90	$235,262.56	$93,432.48	$.00
JACKSON	$634,109.93	$276,914.18	$69,308.23	$33,279.22	$342,629.48
JEFFERSON	$1,094,064.33	$343,910.91	$78,825.00	$83,718.19	$.00
KANAWHA	$5,671,177.09	$201,262.84	$836,076.97	$286,549.62	$.00
LEWIS	$464,334.12	$425.00	$60,901.78	$25,281.06	$.00
LINCOLN	$745,059.12	$3,985.24	$96,705.50	$33,986.29	$5,703.10
LOGAN	$1,499,437.61	$2,435.00	$221,401.94	$34,741.14	$.00
MARION	$1,841,691.32	$49,019.89	$206,485.08	$115,015.53	$.00
MARSHALL	$1,369,551.97	$24,689.00	$111,574.50	$65,336.02	$261,827.94
MASON	$660,095.84	$392.53	$76,752.67	$15,246.86	$.00
MERCER	$1,504,249.54	$40,380.55	$210,571.15	$137,655.35	$.00
MINERAL	$922,509.04	$9,689.14	$63,288.39	$37,099.36	$.00
MINGO	$1,028,606.52	$87,574.32	$170,237.47	$37,952.44	$39,955.05
MONONGALI	$1,616,360.86	$138,256.02	$162,730.16	$144,735.75	$882,297.00
MONROE	$285,172.24	$10,909.89	$27,065.70	$21,111.21	$.00
MORGAN	$330,958.44	$151,793.78	$26,848.96	$31,451.06	$.00
MCDOWELL	$1,658,311.13	$4,310.56	$141,789.32	$38,528.47	$.00
NICHOLAS	$688,553.56	$43,110.64	$215,708.42	$48,271.84	$.00
OHIO	$1,025,288.37	$16,168.39	$104,419.22	$89,618.35	$.00
PENDLETON	$206,128.64	$179.00	$57,077.32	$12,946.36	$.00
PLEASANTS	$389,854.27	$158,505.52	$31,431.41	$22,342.59	$.00
POCAHONTA	$357,872.11	$1,253,901.98	$51,993.18	$24,370.90	$.00
PRESTON	$812,875.52	$260,422.00	$137,581.23	$39,873.86	$.00
PUTNAM	$1,382,816.16	$262,455.97	$150,818.36	$28,119.92	$.00
RALEIGH	$2,015,977.53	$41,189.89	$269,131.75	$75,895.93	$.00
RANDOLPH	$657,194.83	$11,191.57	$91,387.42	$46,513.13	$.00
RITCHIE	$231,045.64	$873.00	$53,991.50	$77,468.36	$.00
ROANE	$424,170.67	$102,182.97	$92,977.50	$106,050.58	$.00
SUMMERS	$363,990.93	$37,048.59	$39,662.75	$17,365.44	$.00
TAYLOR	$485,418.00	$58,251.64	$63,964.00	$48,046.94	$.00
TUCKER	$249,966.34	$7,350.00	$20,469.45	$10,503.20	$2,493.54
TYLER	$431,942.65	$3,219.31	$47,058.75	$24,531.09	$.00
UPSHUR	$635,208.84	$14,160.70	$106,691.29	$19,220.56	$.00
WAYNE	$1,020,989.18	$9,070.80	$91,724.10	$46,743.55	$.00
WEBSTER	$489,689.39	$14,677.47	$62,445.47	$41,345.24	$.00
WETZEL	$617,994.64	$2,437.45	$81,271.61	$60,311.94	$.00
WIRT	$132,599.80	$318,012.28	$16,009.50	$39,598.69	$.00
WOOD	$2,540,117.24	$24,416.45	$257,651.00	$134,760.96	$.00
WYOMING	$992,252.25	$53,415.85	$155,531.50	$20,794.00	$.00
TOTALS	$50,802,389.67	$4,563,628.64	$6,854,095.06	$3,012,362.70	$1,547,179.47

CURRENT EXPENDITURES 1986-87

UNDISTRIBUTED

	TOTAL TEXTBOOKS/ SUPPLIES	TOTAL EQUIPMENT/BUS REPLACEMENT	TOTAL DUES/FEES/ RESERVES	TOTAL TRANSFERS
BARBOUR	$639,183.03	$251,956.75	$57,932.22	$201,505.30
BERKELEY	$2,027,294.95	$2,868,587.93	$139,289.73	$208,483.49
BOONE	$1,658,921.63	$547,826.66	$67,608.43	$588,353.27
BRAXTON	$585,475.40	$429,974.04	$1,456.04	$8,571.84
BROOKE	$362,679.20	$310,551.87	$13,233.61	$807,133.74
CABELL	$2,323,073.91	$894,204.11	$330,351.74	$774,752.80
CALHOUN	$367,380.25	$156,857.77	$46,329.03	$21,518.57
CLAY	$619,131.24	$159,397.48	$2,217.75	$148,341.71
DODDRIDGE	$419,667.79	$118,862.95	$4,975.00	$5,000.00
FAYETTE	$1,318,202.45	$2,507,372.66	$234,973.20	$1,560,283.93
GILMER	$127,143.67	$1,419,335.99	$4,385.60	$244,826.36
GRANT	$202,850.97	$147,623.98	$3,088.84	$619,569.77
GREENBRIE	$1,172,219.03	$352,257.68	$103,425.17	$31,046.40
HAMPSHIRE	$317,443.02	$137,227.74	$6,627.85	$346,931.53
HANCOCK	$768,249.10	$278,076.29	$35,137.10	$5,138.47
HARDY	$532,238.93	$270,653.29	$2,555.56	$39,186.12
HARRISON	$2,144,730.01	$1,899,009.84	$51,725.62	$94,443.83
JACKSON	$1,134,960.46	$333,003.99	$4,640.91	$1,104,715.63
JEFFERSON	$422,983.49	$257,886.73	$47,844.96	$580,324.18
KANAWHA	$3,407,819.39	$1,101,351.89	$155,227.06	$3,694,960.42
LEWIS	$417,746.74	$330,421.81	$20,594.05	$477,622.35
LINCOLN	$1,951,757.29	$576,471.76	$3,646.04	$174,346.03
LOGAN	$882,846.67	$388,275.78	$130,580.71	$1,741,381.13
MARION	$725,967.42	$1,007,799.24	$50,458.48	$832,260.67
MARSHALL	$897,955.20	$697,390.85	$11,488.70	$636,783.76
MASON	$1,213,988.64	$248,490.94	$161,939.60	$18,600.36
MERCER	$2,127,271.15	$1,212,915.04	$33,586.79	$66,498.33
MINERAL	$532,353.98	$320,972.39	$77,009.46	$811,065.30
MINGO	$633,448.55	$643,061.04	$46,170.26	$1,582,781.68
MONONGALI	$836,404.74	$417,982.68	$188,556.33	$677,032.72
MONROE	$445,919.16	$184,116.49	$23,568.65	$11,973.18
MORGAN	$161,805.92	$267,817.53	$11,311.00	$325,552.53
MCDOWELL	$557,132.72	$529,709.63	$39,864.19	$1,731,531.60
NICHOLAS	$871,010.52	$522,909.51	$5,418.74	$21,048.97
OHIO	$1,058,696.29	$221,285.08	$13,660.36	$378,404.82
PENDLETON	$182,296.68	$182,384.87	$33,197.44	$203,723.08
PLEASANTS	$203,515.87	$178,527.72	$4,125.52	$245,334.73
POCAHONTA	$404,863.58	$233,164.16	$2,555.88	$17,326.86
PRESTON	$701,883.22	$1,161,801.95	$16,159.22	$909,924.62
PUTNAM	$634,643.57	$299,562.68	$22,840.93	$991,492.87
RALEIGH	$3,052,774.00	$869,823.06	$60,492.72	$28,133.30
RANDOLPH	$1,169,317.92	$478,721.16	$42,398.98	$19,081.98
RITCHIE	$207,419.14	$151,598.35	$8,359.79	$267,442.83
ROANE	$675,327.60	$264,474.27	$7,814.77	$362,260.50
SUMMERS	$486,829.29	$183,203.95	$33,865.67	$19,876.02
TAYLOR	$255,754.84	$231,691.73	$5,090.89	$434,585.18
TUCKER	$186,935.16	$129,781.17	$62,688.45	$171,835.72
TYLER	$252,474.38	$163,857.16	$.00	$243,872.65
UPSHUR	$815,167.75	$1,561,812.21	$9,668.84	$.00
WAYNE	$1,071,492.53	$494,721.02	$9,803.17	$940,802.90
WEBSTER	$292,784.20	$881,400.63	$81,768.93	$335,361.96
WETZEL	$366,759.66	$298,100.10	$11,377.88	$405,034.79
WIRT	$203,659.86	$73,459.36	$1,251.16	$.00
WOOD	$3,266,525.93	$1,037,693.21	$337,553.38	$1,254,602.48
WYOMING	$507,881.57	$489,163.83	$53,072.06	$1,353,588.00
TOTALS	$48,804,259.66	$31,376,582.00	$2,934,964.46	$28,776,251.26

CURRENT EXPENDITURES 1986-87

UNDISTRIBUTED

	TOTAL PRIOR YR OBLIGATIONS	TOTAL
BARBOUR	$1,080,885.05	$5,898,912.49
BERKELEY	$.00	$17,526,217.77
BOONE	$2,756,344.79	$13,554,766.80
BRAXTON	$1,220,756.25	$5,876,932.79
BROOKE	$241,079.58	$7,279,588.17
CABELL	$2,090,711.77	$24,511,731.25
CALHOUN	$242,132.95	$3,171,829.81
CLAY	$641,161.16	$4,867,684.41
DODDRIDGE	$598,999.40	$3,532,805.23
FAYETTE	$4,278,902.68	$21,519,345.52
GILMER	$103,962.79	$3,858,340.33
GRANT	$1,056,423.57	$4,769,639.33
GREENBRIE	$2,189,032.93	$11,375,832.11
HAMPSHIRE	$948,037.75	$5,182,483.15
HANCOCK	$100,675.80	$7,441,509.45
HARDY	$1,007,578.43	$5,021,657.54
HARRISON	$4,390,155.99	$24,984,283.44
JACKSON	$2,016,105.90	$11,138,402.81
JEFFERSON	$386,209.78	$8,832,578.71
KANAWHA	$14,985,711.61	$72,667,092.40
LEWIS	$440,600.40	$6,110,215.24
LINCOLN	$2,090,371.01	$11,165,059.95
LOGAN	$1,306,877.82	$16,963,749.30
MARION	$3,607,148.53	$19,435,672.98
MARSHALL	$454,998.58	$12,676,139.26
MASON	$2,197,324.94	$10,191,550.87
MERCER	$3,704,866.39	$23,102,506.77
MINERAL	$2,375,116.77	$10,850,594.08
MINGO	$3,890,614.49	$16,508,068.38
MONONGALI	$2,549,461.69	$18,198,867.57
MONROE	$198,462.63	$3,906,795.21
MORGAN	$661,083.08	$4,227,036.57
MCDOWELL	$514,004.02	$15,143,889.88
NICHOLAS	$2,239,398.51	$10,403,998.79
OHIO	$940,168.81	$11,275,708.47
PENDLETON	$633,135.76	$3,230,313.45
PLEASANTS	$649,547.34	$4,079,032.12
POCAHONTA	$881,682.09	$5,345,039.87
PRESTON	$1,187,553.44	$11,519,812.07
PUTNAM	$2,828,228.22	$14,365,440.76
RALEIGH	$3,414,676.17	$24,853,198.78
RANDOLPH	$441,378.73	$9,063,116.39
RITCHIE	$684,602.09	$3,880,188.66
ROANE	$1,167,042.97	$6,327,324.40
SUMMERS	$964,986.09	$4,650,240.35
TAYLOR	$1,163,560.76	$6,399,117.24
TUCKER	$116,783.18	$2,714,226.73
TYLER	$972,432.22	$4,234,639.71
UPSHUR	$162,299.18	$7,828,861.24
WAYNE	$2,868,346.76	$14,774,060.70
WEBSTER	$1,087,927.18	$6,056,325.96
WETZEL	$289,152.63	$6,151,432.19
WIRT	$91,559.52	$2,123,103.42
WOOD	$6,481,661.70	$32,429,584.81
WYOMING	$498,859.81	$11,126,345.24
TOTALS	$94,090,781.69	$634,322,890.92

DEBT SERVICES

	DEBT SERVICES	INTERFUND TRANSFERS	TOTAL
BARBOUR	$516,644.10	$.00	$516,644.10
BERKELEY	$643,066.74	$1,199,960.01	$1,843,026.75
BOONE	$670,084.10	$.00	$670,084.10
BRAXTON	$.00	$3,398.01	$3,398.01
BROOKE	$990,888.57	$160,000.00	$1,150,888.57
CLAY	$138,139.85	$.00	$138,139.85
FAYETTE	$520,572.25	$.00	$520,572.25
GRANT	$50,323.43	$.00	$50,323.43
GREENBRIE	$203,248.55	$.00	$203,248.55
HAMPSHIRE	$.00	$4.17	$4.17
HANCOCK	$1,363,497.65	$.00	$1,363,497.65
HARDY	$340,002.95	$.00	$340,002.95
JACKSON	$.00	$147.05	$147.05
JEFFERSON	$457,745.20	$.00	$457,745.20
KANAWHA	$.00	$.00	$.00
LINCOLN	$272,747.05	$.00	$272,747.05
MARSHALL	$466,397.20	$.00	$466,397.20
MERCER	$1,854,287.50	$.00	$1,854,287.50
MINERAL	$342,362.05	$.00	$342,362.05
MINGO	$3,282,479.26	$.00	$3,282,479.26
MONONGALI	$821,404.60	$.00	$821,404.60
MORGAN	$161,220.40	$.00	$161,220.40
MCDOWELL	$428,211.30	$.00	$428,211.30
NICHOLAS	$480,839.05	$.00	$480,839.05
OHIO	$1,284,109.45	$.00	$1,284,109.45
PLEASANTS	$174,616.55	$.00	$174,616.55
PUTNAM	$561,831.25	$.00	$561,831.25
RALEIGH	$2,521,213.49	$.00	$2,521,213.49
RANDOLPH	$383,672.00	$.00	$383,672.00
ROANE	$298,122.65	$.00	$298,122.65
TAYLOR	$128,190.70	$.00	$128,190.70
TUCKER	$114,582.05	$.00	$114,582.05
TYLER	$184,780.60	$.00	$184,780.60
UPSHUR	$288,567.50	$.00	$288,567.50
WAYNE	$1,559,502.89	$.00	$1,559,502.89
WEBSTER	$127,302.75	$.00	$127,302.75
WETZEL	$1,410,414.00	$200,000.00	$1,610,414.00
WOOD	$658,055.37	$.00	$658,055.37
TOTALS	$23,699,123.05	$1,563,509.24	$25,262,632.29

BOND CONSTRUCTION FUND 1986-87

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	SHERIFF/ TREASURER BEGINNING BALANCE	TOTAL RECEIPTS	TOTAL RECEIPTS AND BALANCES	TOTAL ORDERS PAID	GROSS BALANCE	ORDERS OUTSTANDING JUNE 30
BARBOUR	$ 42,838.80	$ 5,314.93	$ 48,153.73	$ .00	$ 48,153.73	$ .00
BERKELEY	$ 102,575.05	$ 5,460.15	$ 108,035.20	$ .00	$ 108,035.20	$ .00
BOONE	$ 37,597.31	$ 3,726.34	$ 41,323.65	$ 2,347.68	$ 38,975.97	$ 3,870.00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 2,294,774.01	$ 340,629.13	$ 2,635,403.14	$ 963,260.55	$ 1,672,142.59	$ 15,285.80
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 47,995.81	$ 192,941.91	$ 240,937.72	$ 47,995.81	$ 192,941.91	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,639,110.27	$ 207,480.53	$ 1,846,590.80	$ 49,400.00	$ 1,797,190.80	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 7,560,984.00	$ 819,345.61	$ 8,380,329.61	$ 2,740,268.35	$ 5,640,061.26	$ 478,292.54
HARDY	$ 856.54	$ 6.85	$ 863.39	$ 863.39	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 19,331,463.65	$ 1,973,117.91	$ 21,304,581.56	$ 5,460,521.29	$ 15,844,060.27	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 1,895.29	$ 44.21	$ 1,939.50	$ .00	$ 1,939.50	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 553,286.49	$ 53,131.95	$ 606,418.44	$ 223,589.05	$ 382,829.39	$ 14,623.92
MERCER	$ 151,084.14	$ 6,174.35	$ 157,258.49	$ 115,339.85	$ 41,918.64	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 6,982,919.25	$ 1,081,005.12	$ 8,063,924.37	$ 5,559,375.57	$ 2,504,548.80	$ 85,157.66
MONONGALIA	$ 26,884.52	$ 1,496.07	$ 28,380.59	$ .00	$ 28,380.59	$ .00
MONROE	$ 148,697.96	$ 17,823.19	$ 166,521.15	$ 17,612.73	$ 148,908.42	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MCDOWELL	$ .00	$ .00	$ 173,240.12	$ 39,466.00	$ 133,774.12	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 2,153,407.00	$ 2,479,898.42	$ 4,633,305.42	$ 1,625,942.10	$ 3,007.363.32	$ 26,267.50
PENDLETON	$ .00	$ 00	$ .00	$ .00	$ 00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 60,867.30	$ 7,617.92	$ 68,485.22	$ .00	$ 68,485.22	$ .00
RALEIGH	$ 8,817,083.79	$ 893,176.19	$ 9,710,259.98	$ 6,359,451.54	$ 3,350,808.44	$ 20,810.71
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 5,249.93	$ 5,175.03	$ 10,424.96	$ 10,359.66	$ 65.30	$ .00
TUCKER	$ 115,744.97	$ 13,248.62	$ 128,993.59	$ 17,675.00	$ 111,318.59	$ .00
TYLER	$ 4,591.22	$ .00	$ 4,591.22	$ .00	$ 4,591.22	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 15,807,565.39	$ 1,588,981.38	$ 17,396,546.77	$ 6,544,419.60	$ 10,852,127.17	$ 8,063.46
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 8,834,747.76	$ 1,060,839.75	$ 9,895,587.51	$ 922,644.67	$ 8,972,942.84	$ 26,530.20
WIRT	$ .00	$ 00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 1,524,786.41	$ 114,672.43	$ 1,639,458.84	$ 1,362,427.27	$ 277,031.57	$ 646.56
WYOMING	$ 12,889.39	$ 982.83	$ 13,872.22	$ 00	$ 13,872.22	$ .00
TOTAL	$ 76,259,896.25	$ 10,872,290.82	$ 87,305,427.19	$ 32,062,960.11	$ 55,242,467.08	$ 679,548.35

BOND CONSTRUCTION FUND 1986-87

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHHOLDINGS PAYABLE JUNE 30	ENDING BALANCE
BARBOUR	$ 303.71	$ 43,326.39	$ .00	$ .00	$ 5,131.05
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ 108,055.20
BOONE	$ 213.32	$ 1,910.44	$ .00	$ .00	$ 33,408.85
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 113,003.36	$ 966,264.50	$ .00	$ .00	$ 803,595.65
CABELL	$ .00	$ .00	$ .00	$ .00	$ 00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 00
CLAY	$ .00	$ .00	$ .00	$ .00	$ 00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 192,941.91
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 11,405.19	$ .00	$ .00	$ .00	$ 1,808,595.99
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 00
HANCOCK	$ 35,953.53	$ 3,009,860.12	$ 2,151,184.26	$ .00	$ 36,677.87
HARDY	$ .00	$ .00	$ .00	$ .00	$ 00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 101,663.31	$ 14,584.63	$ 15,828,475.64	$ .00	$ 102,663.31
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 00
MARION	$ .00	$ .00	$ .00	$ .00	$ 1,939.50
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 2,391.19	$ 2,175.30	$ 368,421.36	$ .00	$ .00
MERCER	$ 267.01	$ 17,502.70	$ .00	$ .00	$ 24,682.95
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 00
MINGO	$ .00	$ 5,623.30	$ 2,413,767.84	$ .00	$ 00
MONONGALIA	$ .00	$ .00	$ 3,537.98	$ .00	$ 24,842.61
MONROE	$ 936.83	$ .00	$ .00	$ .00	$ 149,845.25
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MCDOWELL	$ .00	$ .00	$ .00	$ .00	$ 133,774.12
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 15,936.38	$ 1,655,657.26	$ 1,867.62	$ .00	$ 1,339,507.32
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 436.11	$ .00	$ 38,206.15	$ .00	$ 30,715.18
RALEIGH	$ 22,580.40	$ 171,202.18	$ .00	$ 229.71	$ 3,181,146.24
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 65.30
TUCKER	$ 708.96	$ .00	$ 112,027.55	$ .00	$ .00
TYLER	$ .00	$ .00	$ 4,591.22	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 4,867,043.54	$ 5,977,020.17	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 59,422.24	$ 2,208,322.10	$ .00	$ .00	$ 6,797,512.78
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 1,455.29	$ 35,718.96	$ .00	$ .00	$ 242,121.34
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 13,872.22
TOTAL	$ 366,676.83	$ 12,999,191.42	$ 26,899,099.79	$ 229.71	$ 15,031,074.64

BOND CONSTRUCTION 1986-87

	TOTAL SALARIES	TOTAL FIXED CHARGES	TOTAL PURCHASED SERVICES	TOTAL UTILITIES/ MAINTENANCE
BARBOUR	$.00	$.00	$.00	$.00
BERKELEY	$.00	$.00	$.00	$.00
BOONE	$.00	$.00	$.00	$.00
BROOKE	$.00	$.00	$54,247.33	$358,445.77
FAYETTE	$.00	$.00	$.00	$.00
GREENBRIE	$.00	$.00	$.00	$.00
HANCOCK	$.00	$.00	$548,116.48	$2,608,486.15
HARDY	$.00	$.00	$.00	$.00
KANAWHA	$.00	$.00	$618,422.72	$2,022,097.64
MARION	$.00	$.00	$.00	$.00
MASON	$.00	$.00	$.00	$.00
MERCER	$.00	$.00	$5,339.85	$.00
MINGO	$.00	$.00	$125,268.11	$5,299,312.64
MONONGALI	$.00	$.00	$.00	$.00
MONROE	$.00	$.00	$.00	$.00
MCDOWELL	$.00	$.00	$.00	$.00
OHIO	$.00	$.00	$62,892.50	$.00
PUTNAM	$.00	$.00	$.00	$.00
RALEIGH	$46,986.83	$3,558.26	$.00	$3,076,276.50
TAYLOR	$.00	$.00	$.00	$9,397.74
TUCKER	$.00	$.00	$.00	$17,675.00
TYLER	$.00	$.00	$.00	$.00
WAYNE	$.00	$.00	$183,519.85	$5,268,044.98
WETZEL	$.00	$.00	$380,544.16	$.00
WOOD	$.00	$.00	$18,037.84	$.00
WYOMING	$.00	$.00	$.00	$.00
TOTALS	$46,986.83	$3,558.26	$1,996,388.84	$18,659,736.42

BOND CONSTRUCTION 1986-87

	TOTAL COMMUNICA-TIONS	TOTAL SUPPLIES	TOTAL BLDGS/EQUIP.	TOTAL TRANSFERS/PRIOR YR OBLIGATIONS
BARBOUR	$.00	$.00	$.00	$.00
BERKELEY	$.00	$.00	$.00	$.00
BOONE	$.00	$4,817.51	$.00	$1,400.17
BROOKE	$.00	$113,802.00	$156,597.38	$295,453.87
FAYETTE	$.00	$.00	$47,995.81	$.00
GREENBRIE	$.00	$.00	$.00	$49,400.00
HANCOCK	$1,721.68	$117.73	$39,776.07	$20,342.78
HARDY	$.00	$.00	$863.39	$.00
KANAWHA	$.00	$.00	$2,696,970.89	$123,030.04
MARION	$.00	$.00	$.00	$.00
MASON	$.00	$412.60	$195,056.14	$42,744.23
MERCER	$.00	$.00	$.00	$.00
MINGO	$210.06	$.00	$203,052.52	$.00
MONONGALI	$.00	$.00	$.00	$.00
MONROE	$.00	$.00	$17,412.73	$.00
MCDOWELL	$.00	$.00	$39,466.00	$.00
OHIO	$.00	$.00	$1,589,317.10	$.00
PUTNAM	$.00	$.00	$.00	$.00
RALEIGH	$.00	$.00	$1,188,303.63	$2,000,000.00
TAYLOR	$.00	$.00	$.00	$961.92
TUCKER	$.00	$.00	$.00	$.00
TYLER	$.00	$.00	$.00	$.00
WAYNE	$3,410.07	$2,628.58	$956,668.34	$138,211.24
WETZEL	$167.30	$653.57	$494,396.29	$.00
WOOD	$.00	$.00	$1,306,182.85	$.00
WYOMING	$.00	$.00	$.00	$.00
TOTALS	$5,509.11	$122,431.99	$8,932,059.14	$2,671,544.25

PERMANENT IMPROVEMENT FUND 1986-87

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	SHERIFF/ TREASURER BEGINNING BALANCE	TOTAL RECEIPTS	TOTAL RECEIPTS AND BALANCES	TOTAL ORDERS PAID	GROSS BALANCE	ORDERS OUTSTANDING JUNE 30
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 18,546.40	$ 3,838.95	$ 22,385.35	$ 54.42	$ 22,330.93	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 978,272.69	$ 682,400.34	$ 1,660,673.03	$ 1,053,939.22	$ 606,733.81	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 169,863.19	$ 16,820.44	$ 186,683.63	$ 20,000.00	$ 16,683.63	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 118,459.16	$ 211,830.46	$ 330,289.62	$ .00	$ 330,289.62	$ .00
MINGO	$ 633,397.87	$ 204,521.31	$ 837,919.18	$ 121,150.00	$ 716,769.18	$ 2,500.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 37,766.89	$ 36,187.55	$ 73,954.44	$ 17,520.51	$ 56,433.93	$ 4,698.90
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MCDOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 645,490.58	$ 75,861.60	$ 721,352.18	$ 64,199.48	$ 657,152.70	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 17,675.00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 24,424.30	$ 155,897.37	$ 180,321.67	$ 49,849.40	$ 130,472.27	$ 444.58
TOTAL	$ 2,626,221.08	$ 1,405,033.02	$ 4,013,579.10	$ 1,326,713.03	$ 2,686,866.07	$ 7,643.48

PERMANENT IMPROVEMENT FUND 1986-87

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHHOLDINGS PAYABLE JUNE 30	ENDING BALANCE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 22,330.93
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 262,957.90	$ .00	$ .00	$ 343,775.91
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 1,060.39	$ .00	$ .00	$ .00	$ 167,744.02
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 849.04	$ .00	$ .00	$ .00	$ 331,138.66
MINGO	$ .00	$ 555,025.00	$ 359,244.18	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 25,000.00	$ .00	$ .00	$ 26,735.03
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MCDOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 4,185.98	$ .00	$ .00	$ .00	$ 661,338.68
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 94,656.08	$ .00	$ .00	$ 35,371.61
TOTAL	$ 6,095.41	$ 737,638.98	$ 359,244.18	$ .00	$ 1,588,434.84

PERMANENT IMPROVEMENT FUND 1986-87

PERMANENT IMPROVEMENT

	TOTAL PURCHASED SERVICES	TOTAL REPAIR/ MAINTENANCE	SUPPLIES	LAND/BLDG. EQUIPMENT	RESERVES/ TRANSFERS
BRAXTON	$.00	$.00	$.00	$.00	$2.68
CABELL	$13,363.20	$208,850.70	$17,388.19	$780,559.63	$33,777.50
KANAWHA	$.00	$.00	$.00	$.00	$20,000.00
MINERAL	$.00	$.00	$.00	$.00	$.00
MINGO	$.00	$.00	$.00	$100,400.00	$23,250.00
MONROE	$.00	$.00	$.00	$17,464.17	$.00
OHIO	$.00	$.00	$.00	$64,199.48	$.00
WYOMING	$.00	$41,280.98	$.00	$8,900.00	$113.00
TOTALS	$13,363.20	$250,131.68	$17,388.19	$971,523.28	$77,143.18

TOTAL EXPENDITURES FOR ALL FUNDS 1986-87

County	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$10,237,886.98	$516,644.10	--	--	$10,754,531.08
Berkeley	34,734,678.40	1,843,026.75	--	--	36,577,705.15
Boone	20,974,035.49	670,084.10	4,817.51	--	21,648,937.10
Braxton	10,302,885.64	3,398.01	--	2.68	10,306,286.33
Brooke	16,310,056.68	1,150,888.57	683,092.48	--	18,144,037.73
Cabell	55,295,508.86	--	--	1,020,161.72	56,315,670.58
Calhoun	6,517,723.18	--	--	--	6,517,723.18
Clay	7,848,483.14	138,139.85	--	--	7,986,622.99
Doddridge	5,616,952.72	--	--	--	5,616,952.72
Fayette	35,301,287.99	520,572.25	47,995.81	--	35,869,856.05
Gilmer	6,439,765.45	--	--	--	6,439,765.45
Grant	7,287,312.01	50,323.43	--	--	7,337,635.44
Greenbrier	20,724,336.76	203,248.55	49,400.00	--	20,976,985.31
Hampshire	9,091,752.76	4.17	--	--	9,091,756.93
Hancock	18,929,417.73	1,363,497.65	3,198,218.11	--	23,491,133.49
Hardy	8,180,709.60	340,002.95	863.39	--	8,521,575.94
Harrison	45,377,824.97	--	--	--	45,377,824.97
Jackson	19,446,054.04	147.05	--	--	19,446,201.09
Jefferson	19,840,814.34	457,745.20	--	--	20,298,559.54
Kanawha	124,373,667.11	--	5,337,491.25	--	129,711,158.36
Lewis	12,305,217.52	--	--	--	12,305,217.52
Lincoln	18,377,813.23	272,747.05	--	--	18,650,560.28
Logan	33,048,885.34	--	--	--	33,048,885.34
Marion	34,766,921.45	--	--	--	34,766,921.45
Marshall	26,170,235.64	466,397.20	--	--	26,636,632.84
Mason	16,897,365.29	--	195,468.74	--	17,092,834.03
Mercer	42,670,524.03	1,854,287.50	5,339.85	--	44,530,151.38
Mineral	18,016,813.53	342,362.05	--	--	18,359,175.58
Mingo	26,834,106.05	3,282,479.26	5,627,843.33	100,400.00	35,844,828.64
Monongalia	33,589,754.45	821,404.60	--	--	34,411,159.05
Monroe	8,399,894.60	--	17,412.73	17,464.17	8,434,771.50
Morgan	7,386,936.54	161,220.40	--	--	7,548,156.94
McDowell	32,875,496.77	428,211.30	39,466.00	--	33,343,174.07
Nicholas	18,304,371.47	480,839.05	--	--	18,785,210.52
Ohio	23,606,323.21	1,284,109.45	1,652,209.60	64,199.48	26,606,841.74
Pendleton	5,637,630.94	--	--	--	5,637,630.94
Pleasants	7,281,147.26	174,616.55	--	--	7,455,763.81
Pocahontas	7,945,602.11	--	--	--	7,945,602.11
Preston	21,237,936.89	--	--	--	21,237,936.89
Putnam	26,034,321.03	561,831.25	--	--	26,596,152.28
Raleigh	48,804,760.92	2,521,213.49	6,315,125.22	--	57,641,099.63
Randolph	18,768,341.18	383,672.00	--	--	19,152,013.18
Ritchie	6,611,962.55	--	--	--	6,611,962.55
Roane	10,197,027.55	298,122.65	--	--	10,495,150.20
Summers	8,266,730.45	--	--	--	8,266,730.45
Taylor	10,484,080.51	128,190.70	9,397.74	--	10,621,668.95
Tucker	5,970,807.96	114,582.05	17,675.00	--	6,103,065.01
Tyler	7,281,265.18	184,780.60	--	--	7,466,045.78
Upshur	15,830,968.32	288,567.50	--	--	16,119,535.82
Wayne	27,541,014.82	1,559,502.89	6,552,483.06	--	35,653,000.77
Webster	9,384,516.39	127,302.75	--	--	9,511,819.14
Wetzel	13,048,586.45	1,610,414.00	875,761.32	--	15,534,761.77
Wirt	4,088,935.20	--	--	--	4,088,935.20
Wood	59,289,857.11	658,055.37	1,324,220.69	--	61,272,133.17
Wyoming	24,849,559.19	--	--	50,180.98	24,899,740.17
Total	$1,174,636,864.98	$25,262,632.29	$31,954,281.83	$1,252,409.03	$1,233,106,188.13

PER PUPIL EXPENDITURES 1986-87

County	Per Pupil Expenditure Based on Net Enrollment	Per Pupil Expenditure Based on Average Daily Attendance*
Barbour	$2,888.79	$3,126.01
Berkeley	3,127.40	3,335.99
Boone	2,894.44	3,108.43
Braxton	3,269.65	3,625.58
Brooke	3,027.53	3,166.34
Cabell	3,124.48	3,299.22
Calhoun	3,494.83	3,740.32
Clay	2,796.11	2,973.72
Doddridge	3,408.03	3,627.75
Fayette	2,841.54	3,009.09
Gilmer	3,394.11	3,604.36
Grant	3,058.18	3,200.76
Greenbrier	2,905.28	3,079.69
Hampshire	2,815.45	3,018.28
Hancock	2,889.45	3,096.07
Hardy	3,875.24	4,043.06
Harrison	3,089.81	3,346.61
Jackson	3,256.45	3,448.77
Jefferson	2,939.56	3,133.58
Kanawha	3,092.00	3,310.56
Lewis	3,342.54	3,550.95
Lincoln	3,226.48	3,480.69
Logan	2,752.53	3,018.82
Marion	3,187.43	3,373.96
Marshall	3,569.28	3,827.39
Mason	3,052.64	3,303.52
Mercer	3,076.70	3,268.79
Mineral	3,197.43	3,475.46
Mingo	2,795.65	3,022.82
Monongalia	2,957.51	3,172.60
Monroe	3,504.28	3,735.75
Morgan	3,100.62	3,324.25
McDowell	3,116.55	3,344.56
Nicholas	3,024.01	3,200.15
Ohio	3,243.71	3,418.00
Pendleton	3,780.33	4,064.37
Pleasants	4,246.74	4,486.62
Pocahontas	3,953.53	4,164.84
Preston	3,008.23	3,165.94
Putnam	2,943.28	3,128.68
Raleigh	2,775.84	2,942.41
Randolph	3,277.40	3,413.49
Ritchie	2,967.70	3,153.59
Roane	2,732.79	2,941.12
Summers	3,169.63	3,338.42
Taylor	3,247.53	3,397.10
Tucker	3,656.05	3,872.47
Tyler	3,168.70	3,360.03
Upshur	2,873.06	3,181.91
Wayne	2,752.05	2,975.10
Webster	3,259.42	3,486.47
Wetzel	2,919.79	3,034.30
Wirt	3,164.38	3,343.96
Wood	3,296.95	3,438.95
Wyoming	2,904.94	3,129.17
State Average	$3,067.14	$3,271.58

* Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.

Tom McNeel
State Superintendent of Schools